

# OFFICE OF THE CITY CLERK • CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President Janine Faulkner, City Clerk

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# BOARD OF ESTIMATE & APPORTIONMENT AGENDA Binghamton City Hall – City Council Chambers Wednesday, May 24, 2023

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on May 10, 2023

### **NEW BUSINESS**

**Budget Amendment:** RL23-109 Amend the 2023 Parks budget to defund 1 Senior Parks Maintainer and 1 Park Technician and fund 1 Parks Maintainer and 1 Groundskeeper

Litigation: Article 7 Tax Assessment 215 Chenango Street



# Legislative Branch

RL Number:

13-109

Date Submitted:

5324

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

# REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

## Applicant Presenting RL at Work Session

Pat McGinnis	Commi	ssioner of Parks & Re	ecreation	607-772-7017	
(Print Name)		(Title)			(Phone number)
Signature:				Date: 05/03/	/2023
1	To Be	Completed By	Applicant		
Proposed Title: An	nend 2023 Parks Budget to defund	one Senior Parks Mai	ntainer (Vacant) (\$24.	36) and fund one Pa	arks Maintainer
	e Park Tech (\$20.81) and fund one				
Executive Summar	y (Explain why legislation	is necessary):	This will complete the	e Parks Department	title and budget
changes agreed upon in the	last Union contract.				
				***************************************	
Budget transfer or	pplicable) <u>05/27/2023</u> amendment: RL Budget  nt: RL Grant Worksheet p			0.000 miles (1.000	- 2
RL related to previ	ously adopted legislation	: Perm. number	·, ac	loption date	
	ompany				
	Funds available in				
	uired? Yes No			uired? Yes	No 🗸
	tion related to this RL at	tached? Ye	s No	_	
Mayor: Comptrolle	er:	OFFICE USE ON	LY		
Finance M	Planning   MPA   O	PW/Parks □	Employees □	Rules/Special S	tudies 🗆



# CITY OF BINGHAMTON Request for Transfer of Funds

Transfer requests over \$2500 and not in excess of \$2500 or less must be approved by the Comptroller.

Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.

Transfer requests in excess of \$10,000 must be approved by City Council.

This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document. Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.

Parks & Recreation

Department Head Signature:

Department:

Adopted Budget Year Amended: 2023

Transfar To Anouseast	o (increuse)  Budget Line Title								Budoet Line Title	
Transfor T.	Budget Line		0 A7110.51000				0			
ANTENNA DE L'ANTENNA DE L'ANTEN	Amount	26,784.00	29,450.00	6,597.60			62,831.60	dments	Budget Line	
Transfers		S	69	S	1	4	So	Revenue & Fund Balance Amendments	Budg	G
(Decrease)	Budget Line Title	Personal Svcs - Sr Parks Maintainer	Personal Svcs - Park Technician					Revenue	Revenue/Expense / Fund Balance	
Transfer From (Decrease)	Budget Line	A7110.51000	A7110.51000						Increase/Decrease	
		37,027.20	25,804.40			•	62,831.60			

Ушопи	Increase/Decrease	леменне/Expense / Енна Банансе	Budget Line	Budget Line Title	
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AND THE PARTY OF T	ti in it in the second of the				
Office Use Only for Transfers Under \$10,000	s Under \$10,000				
and and an interest of a second second in	for all the formula to the formula for the for	brooks corrifer that the above finite me moneumbored and available for Tranefor. Corrifed har the Constaller	Cirmottense	Deres	
			The state of the s	**************************************	
hereby certify that the above describ	ed funds have been transferred, in a	l hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton			- Common
Chapter9, Appropriations, Certified by the Treasurer,	by the Treasurer.		Signature:	Date:	
Parameter of Grands American		وسمون بالمرابع المسول حابات ومساوسه والمرابعة المرابعة			-
Apportionment.	chicu on on the contract of th	. Certified by the Secretary of the both of Estimate and	Signature:	Date:	
Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.	ighamton City Council Finance Chair	ir. Recommendations to be attached.	Signature:	Date:	