



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President

Janine Faulkner, City Clerk

CITY COUNCIL WORK SESSION AGENDA

City Hall, 38 Hawley St, Binghamton

6pm Monday, June 5, 2023

The Work Session begins at 6pm. Times for RL(s)/Topics are approximate only and items may be considered earlier or later.

Time	Committee	Chair	RL/Topic	Pages	Presenter
6:00pm	Finance	Scanlon	RL23-125: Allocation of tax payments for the Water Street project	1-5	Sarah Glose/Jeff Smetana
6:15pm	Rules/SS	Scanlon	RL23-124: Extend Perm O18-50 regarding pay and benefits for military personnel	3-7	Kent Drake-Deese
6:20pm	Finance	Scanlon	RL23-121: Sale of 214 Conklin Ave RL23-122: Sale of 537 State St	8-11	Grace Doherty
6:25pm	Finance	Scanlon	RL23-126: Defund a "Water Meter Repairman" and fund a "Water Meter Reader" RL23-127: Amend the Water/Sewer budget for salary increases and title changes	12-15	Jeff Kruger
6:30pm	Planning	Resciniti	RL23-128: Authorizing the City to apply and accept entitlement grants from HUD	16-35	Steve Carson
6:35pm	-----	-----	Discussion: Additional Code enforcement positions		
6:45pm	-----	-----	Pending Legislation: <i>*Found on the website calendar with the prior Work Session documents.</i> RL23-111: Local Law regulating double utility poles within the City's right-of-way RL23-114: Amend the BJCSTF budget for laboratory equipment RL23-115: Amend the 2023 General Fund for library fees RL23-118: Sale of 18 Rutherford Street RL23-119: Sale of 49 Colfax Avenue RL23-120: Designate 12 Edwards Street as a local landmark		Janine Faulkner

COMMITTEE REPORTS

**Please Expedite for Next Business Meeting*



Legislative Branch

RL Number: <u>23-125</u>
Date Submitted: <u>5/31/23</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Sarah Glose Director of Economic Development 607-772-7161
 (Print Name) (Title) (Phone number)

Signature: [Signature] Date: 05/31/2023

To Be Completed By Applicant

Proposed Title: RESOLUTION CONSENTING TO THE AMOUNT AND ALLOCATION OF CERTAIN TAX PAYMENTS FOR THE APEX AT WATER STREET PROJECT

Executive Summary (Explain why legislation is necessary): The consent resolution is required pursuant to and in accordance with General Municipal Law Section 858(15) such that the Tax Payments can be distributed in accordance with schedule "1" attached.

Effective Date: (if applicable) _____

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corp. Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

CONSENT RESOLUTION
(The Apex at Water Street Project)

A meeting of the [Broome County Legislature / Binghamton City Council / Binghamton City School District Board of Education] (the ["Legislature/Council/Board"]) convened on [_____], 2023, at [_____] a.m. / p.m.

The following resolution was duly offered and seconded, to wit:

Resolution No. 2023 - _____

RESOLUTION OF THE [LEGISLATURE/COUNCIL/BOARD] CONSENTING
TO THE AMOUNT AND ALLOCATION OF CERTAIN TAX PAYMENTS
FOR THE APEX AT WATER STREET PROJECT

WHEREAS, by Title 1 of Article 18-A of the General Municipal Law of the State of New York, as amended, and Chapter 564 of the Laws of 1970 of the State of New York, as amended (hereinafter collectively called the "Act"), the **BROOME COUNTY INDUSTRIAL DEVELOPMENT AGENCY** (the "Agency") was created with the authority and power to own, lease and sell property for the purpose of, among other things, acquiring, constructing and equipping industrial, manufacturing and commercial facilities as authorized by the Act; and

WHEREAS UB Family, LLC (the "Company"), a New York special purpose entity, has submitted an application (the "Application") to the Broome County Industrial Development Agency (the "Agency") requesting the Agency's assistance with respect to a certain project (the "Apex at Water Street Project") consisting of: (A) the acquisition by the Agency of a leasehold or other interest in certain property located on Water Street in the City of Binghamton, Broome County, New York (the "Land"); (B) acquisition and construction on the Land by the Company, as agent of the Agency of a mixed-use housing and parking development consisting of (i) the construction of a new approximately 486-space five-level municipal parking garage following the demolition (excepting that portion located over the men's department of Boscov's Department Store) of the exiting Water Street Garage (the "Parking Garage Improvements"), which Parking Garage Improvements will be owned and operated by the Binghamton Local Development Corporation, and (ii) the construction of approximately 120 market-rate one- and two-bedroom units withing five floors over the Parking Garage Improvements (the "Residential Improvements"); and (C) the acquisition in and around the Parking Garage Improvements and the Residential Improvements of certain items of machinery, personal property, fixtures and equipment (the "Equipment"; and together with the Parking Garage Improvements and Residential Improvements, the "Facility"); and

WHEREAS, The Agency will consider certain financial assistance at its June 21, 2023, Board of Directors meeting (the "Financial Assistance") for The Apex at Water Street Project in the form of (i) a sales and use tax exemption for purchases and rentals related to the acquisition, construction, reconstruction, renovation and equipping of The Apex at Water Street Project, (ii) a mortgage recording tax exemption as permitted by the laws of the State of New York, and (iii) a partial real property tax abatement for a term of twenty-eight years pursuant to which the

Company will make payments (the "Tax Payments") to Broome County, the City of Binghamton and Binghamton City School District (the "Affected Tax Jurisdictions") under a tax agreement by and between the Agency and the Company, which Tax Payments are more fully described on Schedule "1" attached to this Resolution; and

WHEREAS, in furtherance of the Apex at Water Street Project, the Company and the Agency have requested the consent of the [Legislature/Council/Board] pursuant to and in accordance with General Municipal Law Section 858(15) such that the Tax Payments can be distributed in accordance with Schedule "1" attached to this Resolution; and

WHEREAS, after considering the positive financial impact of The Apex at Water Street Project on the Affected Tax Jurisdictions, and the direct impacts of development of the Facility, including positive impacts on the tax base of the [Legislature/Council/Board], the Legislature/Council/Board] desires to consent to the above-described Tax Payments.

NOW, THEREFORE, BE IT RESOLVED BY THE [LEGISLATURE/COUNCIL/BOARD] AS FOLLOWS:

Section 1. The [Legislature/Council/Board] hereby consents to the amount and allocation of the Tax Payments, as well as the deviation from the Agency's Uniform Tax Exemption Policy, as shown in Schedule "1" attached hereto as follows:

- (i) the Tax Payments payable as shown in Schedule "1" herein, as such amounts may vary due to final structure and pricing of The Apex at Water Street Project, as well as other variables; and
- (ii) the Agency amending and segregating the agreement from time to time to provide for assignment to affiliates, assigns or successors of the Company.

Section 2. The [] of the [Legislature/Council/Board] is hereby authorized to execute and deliver any and all agreements necessary or related to the foregoing.

Section 3. This Resolution shall take effect immediately.

The question of the adoption of the foregoing Resolution was duly put to vote on roll call, which resulted as follows:

<i>Yea</i>	<i>Nay</i>	<i>Absent</i>	<i>Abstain</i>
[]	[]	[]	[]
[]	[]	[]	[]
[]	[]	[]	[]
[]	[]	[]	[]
[]	[]	[]	[]

The Resolution was thereupon duly adopted.



Legislative Branch

RL Number:
23-124
 Date Submitted:
5/31/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Kent Drake-Deese Director of Personnel and Safety 607-772-7067
 (Print Name) (Title) (Phone number)
 Signature: Kent Drake-Deese Date: 05/30/2023

To Be Completed By Applicant

Proposed Title: An Ordinance amending section 124-38 of the City of Binghamton Code of Ordinances regarding pay and benefits for active military personnel.

Executive Summary (Explain why legislation is necessary): To modify and extend Permanent Ordinance 18-50, which authorizes the City to maintain pay and benefits for City employees who are on military leave due to deployment.

Effective Date: (if applicable) 05/30/2023

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number 018-50, adoption date 05/09/2018


Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No **SEQRA required?** Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corp. Counsel:	<u>[Signature]</u>
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input checked="" type="checkbox"/>

Legal Counsel Approval 

RL 18-90

Introductory No. 018-50

Permanent No. 018-50



THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: May 9, 2018

Sponsored by Council Members: Matzo, Papastrat, Scaringi, Cronce, Scanlon, Resciniti, Taylor

Introduced by Committee: Employees

ORDINANCE

entitled

AN ORDINANCE TO EXTEND PERMANENT
ORDINANCE 14-21

WHEREAS, Permanent Ordinance 14-21, dated May 7, 2014, which amended §124-38 of the Code of the City of Binghamton, regarding pay and benefits for active Military Personnel is set to expire on May 30, 2018; and

WHEREAS, the Council of the City of Binghamton wishes to extend §124-38 for a five (5) year period.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follow:

Section 1. That the Code of the City of Binghamton §124-38, *Continued pay and benefits for active military personnel*, is hereby extended for five (5) years, ending May 30, 2023.

Section 2. That this Ordinance shall take effect immediately.



Legislative Branch

RL Number: <u>23-121</u>
Date Submitted: <u>5/31/23</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Grace Doherty Asst. to the Mayor 607-772-7001
 (Print Name) (Title) (Phone number)

Signature: Grace Doherty Date: 05/03/2023

To Be Completed By Applicant

Proposed Title: A Resolution authorizing the sale of 214 Conklin Ave to Lewis D. Catron for \$500.

Executive Summary (Explain why legislation is necessary):

Effective Date: (if applicable) _____

Budget transfer or amendment: RL Budget Transfer Worksheet must be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet must be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No **SEQRA required?** Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY					
Mayor:	<u>[Signature]</u>				
Comptroller:	<u>[Signature]</u>				
Corp. Counsel:	<u>[Signature]</u>				
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



OFFICE OF THE MAYOR ▪ CITY OF BINGHAMTON

OFFER TO PURCHASE

Please complete the below application, and submit this document to the Mayor's Office for consideration. Please note that if such sale is approved, the Applicant will be liable for all filing fees associated with the transfer of this property.

PROPERTY INFORMATION

Street Address of Property: 214 Conklin Ave.

Tax Parcel Identification Number: _____

Current Use of Property: Residential Commercial Mixed Use Vacant Lot

Offered Purchase Price: \$500

Do you wish to *opt-out* of the free tree planting service? Yes No

Please describe the intended use of the property. The inclusion of a map or illustration depicting the intended use of the property will expedite the review process.

GREEN SPACE with DRY WELL - STONE COVERED with GRASS to help with EXCESS ground water

APPLICANT INFORMATION

Applicant Name: LEWIS D. CATRON

Note: Please provide the full legal name of the applicant. If the applicant is a company or corporation, please list all shareholders or members.

Mailing Address: 210 Conklin Ave. Binghamton, NY 13903

Telephone Number(s): (607)-427-2399

Email Address: LDCATRON@TWC.COM

Please list any other properties owned by the Applicant located within Broome County.

198 Conklin Ave., 210 Conklin Ave. Binghamton
449 PAYNE Rd, ENDICOTT, NY 13760

I hereby certify that the above information is a true account of my intended purchase and use of City-owned property. I understand that upon approval of any such sale, any deviance from the agreed-upon terms and conditions may result in the termination of such agreement through legal proceedings.

Signature Lewis D. Catron

Date 3/8/23



Legislative Branch

RL Number: <u>23-122</u>
Date Submitted: <u>5/31/23</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Grace Doherty	Asst. Mayor	607-772-7001
(Print Name)	(Title)	(Phone number)

Signature: _____ Date: 05/26/2023

To Be Completed By Applicant

Proposed Title: Resolution Authorizing the sale of 537 State St to Matthew Torto for \$500 to be maintained as green space

Executive Summary (Explain why legislation is necessary):

Effective Date: (if applicable) _____

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY	
Mayor:	
Comptroller:	
Corp. Counsel:	
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



OFFICE OF THE MAYOR ▪ CITY OF BINGHAMTON

OFFER TO PURCHASE

Please complete the below application, and submit this document to the Mayor's Office for consideration. Please note that if such sale is approved, the Applicant will be liable for all filing fees associated with the transfer of this property.

PROPERTY INFORMATION

Street Address of Property: 537 State Street, Bing. NY 13901

Tax Parcel Identification Number: 144.67-3-9

Current Use of Property: [] Residential [] Commercial [] Mixed Use [X] Vacant Lot

Offered Purchase Price: \$500.00 or less - f e l i g i b l e (Based on Income?)

Do you wish to opt-out of the free tree planting service? [] Yes - [] No ? Not Sure

Please describe the intended use of the property. The inclusion of a map or illustration depicting the intended use of the property will expedite the review process.

To use as an extra lawn, to do gardening / planting, Possibly teach classes on Gardening, Raise chickens, etc. "Side Lot Program"

APPLICANT INFORMATION

Applicant Name: Matthew Alfense Torto
Note: Please provide the full legal name of the applicant. If the applicant is a company or corporation, please list all shareholders or members.

Mailing Address: 535 State Street, Apt #2, Bing. NY 13901

Telephone Number(s): 607-427-7981

Email Address: matthewtortobusiness@yahoo.com

Please list any other properties owned by the Applicant located within Broome County.
1487 Hawleyton Road, Bing. NY 13903

I hereby certify that the above information is a true account of my intended purchase and use of City-owned property. I understand that upon approval of any such sale, any deviance from the agreed-upon terms and conditions may result in the termination of such agreement through legal proceedings.

Signature: [Handwritten Signature]

Date: 5/3/2023



Legislative Branch

RL Number: <u>23-120</u>
Date Submitted: <u>5/31/23</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Presenting RL at Work Session

Jeffrey A Kruger Superintendent Water / Sewer 607 343 9027
 (Print Name) _____ (Title) _____ (Phone number) _____
 Signature: [Signature] Date: 05/30/2023

To Be Completed By Applicant

Proposed Title: Job Title and Budget Transfer

Executive Summary (Explain why legislation is necessary): Requesting the defunding of one Water Meter Repairman position from Line FX8340.51000 to fund the Water Meter Reader Position also out of budget line FX8340.51000.
 We currently have one applicant willing to start in the middle of July 2023. We are requesting this action take place by the July 8th Payroll Start.

Effective Date: (if applicable) 07/08/2023

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: 07/08/2023

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line FX8340.51000 Title Personnel Services

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corp. Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



CITY OF BINGHAMTON

Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.
 Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.
 Transfer requests in excess of \$10,000 must be approved by City Council.

*This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document.
 Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.*

Adopted Budget Year Amended: 2023

Department: Water & Sewer
 Department Head Signature: [Signature]

Transfer From (Decrease)		Transfer To (Increase)	
Amount	Budget Line	Amount	Budget Line
45,719.00	FX8340.51000	18,360.00	FX8340.51000
	Personal Services <i>(Water Meter Lines)</i>	27,359	FX 1990.55000
			Personal Services <i>(Water Meter Lines)</i>
45,719.00		45,719	
		58,360.00	

Revenue & Fund Balance Amendments			
Amount	Increase/Decrease	Revenue/Expense / Fund Balance	Budget Line
27,359.00	Increase		FX1990.55000
			Contingency

Office Use Only for Transfers Under \$10,000

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller: _____ Date: _____

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer: _____ Date: _____

Transfer of funds Approved ___ / Denied ___ on ___ / ___ / ___ Certified by the Secretary of the Board of Estimate and Apportionment: _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. _____ Date: _____



Legislative Branch

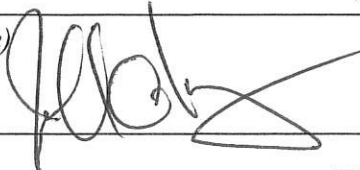
RL Number:	23-127
Date Submitted:	5/31/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Presenting RL at Work Session

Jeff Kruger W/S Superintendent 607-772-7210
 (Print Name) _____ (Title) _____ (Phone number) _____
 Signature:  Date: 05/31/2023

To Be Completed By Applicant

Proposed Title: An ordinance to modify the 2023 Water and Sewer budgets

Executive Summary (Explain why legislation is necessary): Modify 2023 Water and Sewer Funds budgets to (1) change 4 Laborers (19.96/hr) to Water/Sewer Systems Maintainer Helpers (21.60) in FX8340 Water Transmission & Distribution using unused salary funds to cover the increase and (2) change 4 Laborers (19.96/hr) to Water/Sewer Systems Maintainer Helpers (21.60) in G8120.51000 using unused salary funds to cover the increase. Effective July 8, 2023.

Effective Date: (if applicable) _____

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

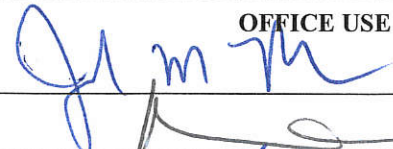
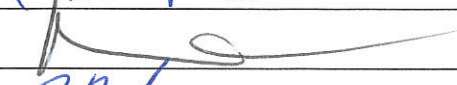

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY	
Mayor:	
Comptroller:	
Corp. Counsel:	
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number:	23-128
Date Submitted:	5/31/23


City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

Stephen Carson HUD Manager 6077727028
 (Print Name) (Title) (Phone number)

Signature:  Date: 05/31/2023

To Be Completed By Applicant

Proposed Title: A RESOLUTION AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT ENTITLEMENT GRANTS FROM THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT IN THE AMOUNT OF \$3,148,156 FOR ELIGIBLE LOW INCOME PROJECTS.

Executive Summary (Explain why legislation is necessary): This legislation will allow the Mayor to submit to HUD the required Annual Action Plan for Fiscal Year 49. This plan includes \$1,784,157 in CDBG entitlement funds, \$550,000 in CDBG program income, \$586,507 in HOME entitlement funds, \$65,000 in HOME program income, and \$162,492 in ESG entitlement funds.

Effective Date: (if applicable) _____

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: 07/15/2023

RL related to previously adopted legislation: Perm. number _____, adoption date _____

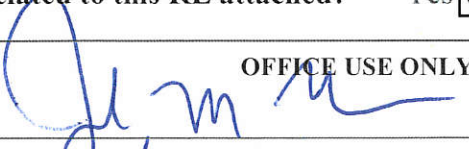
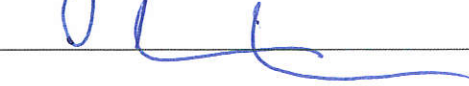
Contract: Person/Company ^{n/a} _____ Start/End Date 9/1/2023 to 8/31/2024

Total Cost \$3,148,156.00 Funds available in Budget Line CXXXX.XXXX.FY49 Title n/a

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY	
Mayor:	
Comptroller:	
Corp. Counsel:	_____
Finance <input type="checkbox"/>	Planning <input checked="" type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

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Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

GRANT APPLICATION WORKSHEET

*The Request for Legislation must include the project title and the purpose of the grant.
Please provide the following additional information.*

Agency providing the grant: US Housing and Urban Development

Total project cost: \$3,148,156.00

Total amount of grant: \$3,148,156.00

Local match (if any): 0

If local match is monetary, provide the budget line and title: n/a

If local match is "in kind", provide the anticipated personnel and hours to be dedicated to the project:

n/a

Disbursement of grant (upfront, reimbursable?): Reimbursible

Grant Budget Line: CXXXXX.XXXXX.FY49

Grant project manager: Stephen Carson

Anticipated date of project completion: 8/31/2024

Special project completion requirements (if any): None

Attach any required form of Resolution from the Agency providing the grant.

Please provide any additional information in the space provided below, including any other government agency or private partner participating in the grant, along with a description of such participation:

COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

Revenues		
CD.44910.CDY49	Federal Aid - Comm Dev Act	1,784,157.00
CD.42170.CDY49	Community Development Income	550,000.00
		\$ 2,334,157.00
Expenses		
CD6889	Economic Development	349,000.00
CD7310	Youth Programming	159,975.00
CD8662	Public Infrastructure	500,000.00
CD8664	Code Enforcement	234,000.00
CD8666	Demolition	300,000.00
CD8668	Housing / Rehab	496,849.30
CD8676	Human Services	141,007.70
CD8684	Planning	24,000.00
CD8686	Administration	129,325.00
		\$ 2,334,157.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
COMMUNITY DEVELOPMENT						
CD.42170.CDY49	0.00	0.00	0.00	0.00	-550,000.00	0.00
CD.44910.CDY49	0.00	0.00	0.00	0.00	-1,784,157.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,334,157.00)	\$0.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
ECONOMIC DEVELOPMENT						
CD6889.54000.CDY49 CONTRACTUAL	0.00	0.00	0.00	0.00	349,000.00	0.00
Salaries - 1.00 @ 99,000.00						
Projects - 1.00 @ 250,000.00						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$349,000.00	\$0.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
YOUTH PROGRAMMING						
CD7310.533516.CDY49 YOUTH PROGRAMMING						
ACHIEVE - 1.00 @ 10,000.00	0.00	0.00	0.00	0.00	159,975.00	0.00
Binghamton Housing Authority - 1.00 @ 15,000.00						
Boys & Girls Club - After Hours - 1.00 @ 50,000.00						
Boys & Girls Club - Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club - Summer - 1.00 @ 19,975.00						
Broome County Urban League - After school program - 1.00 @ 15,000.00						
CARES - Backpacks - 1.00 @ 15,000.00						
VINES - Grow Binghamton - 1.00 @ 15,000.00						
CD7310.533536.CDY49 YOUTH CAPITAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$159,975.00	\$0.00

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD PUBLIC INFRASTRUCTURE						
PUBLIC INFRASTRUCTURE	0.00	0.00	0.00	0.00	250,000.00	0.00
CD8662.533506.CDY49 Mill & Pave: Liberty St (Robinson to Frederick) - 1.00 @ 250,000.00						
Mill & Pave: Pleasant Ave (Pleasant to Truesdell) - 0.00 @ 0.00						
Mill & Pave: Pleasant St (Chenango to End) - 0.00 @ 0.00						
PARKS IMPROVEMENTS	0.00	0.00	0.00	0.00	100,000.00	0.00
CD8662.533507.CDY49 Rec Park Poolhouse - 1.00 @ 100,000.00						
CAPITAL PROGRAM SET ASIDE	0.00	0.00	0.00	0.00	150,000.00	0.00
CD8662.533549.CDY49 Roberston Museum - Energy Efficiency - 1.00 @ 12,000.00						
SEPP - Hamilton House Parking - 1.00 @ 20,000.00						
Tubman Center - Freedom Trail - 1.00 @ 100,000.00						
First Ward Senior Center - Upgrades - 1.00 @ 18,000.00						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00

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2024 Proposed Budget

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CD CODE ENFORCEMENT	DESCRIPTION	Expended in 2022	2023	2023	Encumbered	2024	2024
			Adopted Budget	Adjusted Budget	or Expended Thru 05/26/2023	Proposed Budget	Adopted Budget
CD8664.53010.CDY49	CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	234,000.00	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00	\$0.00

2024 Proposed Budget

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CD DEMOLITION	DESCRIPTION	Expended in 2022	2023	2023	Encumbered	2024	2024
			Adopted Budget	Adjusted Budget	or Expended Thru 05/26/2023	Proposed Budget	Adopted Budget
CD8666.533508.CDY49	DEMOLITION	0.00	0.00	0.00	0.00	300,000.00	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD HOUSING/REHAB						
CD8668.533509.CDY49	0.00	0.00	0.00	0.00	320,000.00	0.00
<i>Homeownership/Rehab Purchase / Rehab - 1.00 @ 300,000.00</i>						
<i>Broome County Council of Churches - Ramps - 1.00 @ 20,000.00</i>						
CD8668.533526.CDY49	0.00	0.00	0.00	0.00	5,000.00	0.00
<i>LEAD RISK ASSESSMENT</i>						
CD8668.533529.CDY49	0.00	0.00	0.00	0.00	66,849.30	0.00
<i>HOUSING SERVICES</i>						
CD8668.533530.CDY49	0.00	0.00	0.00	0.00	20,000.00	0.00
<i>BING HOMEOWNERSHIP ACADEMY</i>						
CD8668.533531.CDY49	0.00	0.00	0.00	0.00	85,000.00	0.00
<i>SENIOR REPAIR PROGRAM</i>						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$496,849.30	\$0.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD HUMAN SERVICES						
CD8676.533515.CDY49 HUMAN SERVICES	0.00	0.00	0.00	0.00	75,760.00	0.00
Action for Older Persons - 1.00 @ 15,000.00						
American Civic Association - 1.00 @ 10,000.00						
Binghamton Adult Education - 1.00 @ 12,000.00						
Broome Cty Urban League - ATTAIN Lab - 1.00 @ 8,760.00						
Mothers & Babies - 1.00 @ 15,000.00						
NoMa Community Center - 1.00 @ 15,000.00						
CD8676.533554.CDY49 PUBLIC SERVICE / PARK RANGERS	0.00	0.00	0.00	0.00	10,247.70	0.00
CD8676.533555.CDY49 OPIOID ADDICTION RECOVERY	0.00	0.00	0.00	0.00	55,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$141,007.70	\$0.00

2024 Proposed Budget

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	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD PLANNING							
CD8684.533532.CDY49	PLANNING SERVICES	0.00	0.00	0.00	0.00	17,000.00	0.00
CD8684.54448.CDY49	GIS SERVICES	0.00	0.00	0.00	0.00	7,000.00	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD ADMINISTRATION						
CD8686.533528.CDY49 ADMIN SERVICES	0.00	0.00	0.00	0.00	112,000.00	0.00
<i>Salaries - 1.00 @ 92,000.00</i>						
<i>Professional Services - 1.00 @ 20,000.00</i>						
CD8686.54412.CDY49 BOARD MEMBER SERVICES	0.00	0.00	0.00	0.00	6,325.00	0.00
CD8686.54425.CDY49 AUDITING & FINANCIAL SVCS	0.00	0.00	0.00	0.00	11,000.00	0.00
CD8686.54755.CDY49 FAIR HOUSING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$129,325.00	\$0.00

HOME FUND SUMMARY

Revenues		
CE.44989.CEY49	Fed Aid – Other Home & Comm Svcs	\$586,507.00
CE.42170.CEY49	Community Development Income	<u>\$ 65,000.00</u>
		\$651,507.00
Expenses		
CE8686	Home Rehabilitation	240,150.70
CE8669	Home CHDO	<u>411,356.30</u>
		\$651,507.00

2024 Proposed Budget

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	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
HOME							
CE.42170.CEY49	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-65,000.00	0.00
CE.44989.CDY49	FED AID -OTHER HOME&COMM SVCS	0.00	0.00	0.00	0.00	-586,507.00	0.00
	TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$651,507.00)	\$0.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
HOME REHABILITATION						
CE8668.533528.CEY49 ADMIN SERVICES	0.00	0.00	0.00	0.00	65,150.70	0.00
CE8668.533800.CEY49 REHAB	0.00	0.00	0.00	0.00	175,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$240,150.70	\$0.00

2024 Proposed Budget

	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
HOME CHDO							
CE8689.533802.CEY49	CHDO	0.00	0.00	0.00	0.00	411,356.30	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$411,356.30	\$0.00

EMERGENCY SOLUTIONS GRANT FUND SUMMARY

Revenues		
CG.44989.CGY49	Fed Aid – Other Home & Comm Svcs	<u>162,492.00</u>
		\$ 162,492.00
Expenses		
CG6142	Emergency Solutions Grant	<u>162,492.00</u>
		\$ 162,492.00

2024 Proposed Budget

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ESG	DESCRIPTION	Expended in 2022	2023	2023	Encumbered	2024	2024
			Adopted Budget	Adjusted Budget	or Expended Thru 05/26/2023	Proposed Budget	Adopted Budget
CG.44910.CG.49	FED AID -COMMUNITY DEV ACT	0.00	0.00	0.00	0.00	-162,492.00	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	(\$162,492.00)	\$0.00

2024 Proposed Budget

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DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
EMERGENCY SOLUTIONS GRANT						
CG6142.533550.CGY49 ESG - PROGRAM FUNDS						
H/M/S Fee - 1.00 @ 1,720.00	0.00	0.00	0.00	0.00	162,492.00	0.00
YMCA Shelter Salaries - 1.00 @ 45,578.55						
Catholic Charities - TTLP Salaries - 1.00 @ 30,371.00						
YWCA Street Outreach Salaries - 1.00 @ 14,243.30						
VOA Shelter Salaries - 1.00 @ 6,330.35						
FEN Caring Homes - 1.00 @ 64,308.80						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$162,492.00	\$0.00