



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

*Giovanni Scaringi, Ph.D., City Council President*  
*Janine Faulkner, City Clerk*

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**BOARD OF ESTIMATE & APPORTIONMENT**  
**AGENDA**  
**Binghamton City Hall – City Council Chambers**  
**Wednesday, June 28, 2023**

**Approval of Minutes:** Request to approve the minutes from the Board of Estimate & Apportionment meeting held on June 14, 2023

**NEW BUSINESS**

**Sale of Property:** RL23-121 Sale of 214 Conklin Avenue to Lewis D. Catron & Debra J. Catron for \$500

**Sale of Property:** RL23-122 Sale of 537 State Street to Matthew A. Torto for \$500

**Budget Transfer:** RL23-126 Amend the 2023 Water/Sewer budget to defund 1 Water Meter Repairman position and fund 1 Water Meter Reader position

**Budget Transfer:** RL23-127 Amend the 2023 Water/Sewer budget to change job titles of Laborers to Water/Sewer Maintainer Helpers

**Budget Transfer:** RL23-128 Authorize the Mayor to submit the FY49 Annual Action Plan



# Legislative Branch

RL Number: <u>23-121</u>
Date Submitted: <u>5/31/23</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

### Applicant Presenting RL at Work Session

Grace Doherty Asst. to the Mayor 607-772-7001  
 (Print Name) (Title) (Phone number)

Signature: Grace Doherty Date: 05/03/2023

### To Be Completed By Applicant

**Proposed Title:** A Resolution authorizing the sale of 214 Conklin Ave to Lewis D. Catron for \$500.  
 \_\_\_\_\_  
 \_\_\_\_\_

**Executive Summary (Explain why legislation is necessary):**  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Effective Date: (if applicable) \_\_\_\_\_

**Budget transfer or amendment:** RL Budget Transfer Worksheet must be attached w/ Dep. Head signature.

**RL related to a grant:** RL Grant Worksheet must be attached. Deadline for Council to act by: \_\_\_\_\_

**RL related to previously adopted legislation:** Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

**Contract:** Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_

Total Cost \_\_\_\_\_ Funds available in Budget Line \_\_\_\_\_ Title \_\_\_\_\_

**Public Hearing required?** Yes  No  **SEQRA required?** Yes  No

**Additional information related to this RL attached?** Yes  No

<b>OFFICE USE ONLY</b>	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corp. Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



OFFICE OF THE MAYOR • CITY OF BINGHAMTON

OFFER TO PURCHASE

Please complete the below application, and submit this document to the Mayor's Office for consideration. Please note that if such sale is approved, the Applicant will be liable for all filing fees associated with the transfer of this property.

PROPERTY INFORMATION

Street Address of Property: 214 Conklin Ave.

Tax Parcel Identification Number:

Current Use of Property: [ ] Residential [ ] Commercial [ ] Mixed Use [X] Vacant Lot

Offered Purchase Price: \$500

Do you wish to opt-out of the free tree planting service? [X] Yes [ ] No

Please describe the intended use of the property. The inclusion of a map or illustration depicting the intended use of the property will expedite the review process.

GREEN SPACE with DRY WELL - Stone COVERED with GRASS to help with EXCESS ground water

APPLICANT INFORMATION

Applicant Name: LEWIS D. CATRON
Note: Please provide the full legal name of the applicant. If the applicant is a company or corporation, please list all shareholders or members.

Mailing Address: 210 Conklin Ave. Binghamton, NY 13903

Telephone Number(s): (607)-427-2399

Email Address: LDCATRON@TWC.COM

Please list any other properties owned by the Applicant located within Broome County.

198 Conklin Ave., 210 Conklin Ave. Binghamton
449 PAYNE Rd, ENDICOTT, NY 13760

I hereby certify that the above information is a true account of my intended purchase and use of City-owned property. I understand that upon approval of any such sale, any deviance from the agreed-upon terms and conditions may result in the termination of such agreement through legal proceedings.

Signature: Lewis D. Catron

Date: 3/8/23



# Legislative Branch

RL Number:	23-127
Date Submitted:	5/31/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Presenting RL at Work Session

Grace Doherty Asst. Mayor 607-772-7001  
 (Print Name) (Title) (Phone number)

Signature: \_\_\_\_\_ Date: 05/26/2023

### To Be Completed By Applicant

**Proposed Title:** Resolution Authorizing the sale of 537 State St to Matthew Torto for \$500 to be maintained as green space  
 \_\_\_\_\_  
 \_\_\_\_\_

**Executive Summary (Explain why legislation is necessary):**  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Effective Date: (if applicable) \_\_\_\_\_

**Budget transfer or amendment:** RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

**RL related to a grant:** RL Grant Worksheet **must** be attached. Deadline for Council to act by: \_\_\_\_\_

**RL related to previously adopted legislation:** Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

**Contract:** Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_

Total Cost \_\_\_\_\_ Funds available in Budget Line \_\_\_\_\_ Title \_\_\_\_\_

**Public Hearing required?** Yes  No  **SEQRA required?** Yes  No

**Additional information related to this RL attached?** Yes  No

<b>OFFICE USE ONLY</b>	
Mayor:	_____
Comptroller:	_____
Corp. Counsel:	_____
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>





OFFICE OF THE MAYOR ■ CITY OF BINGHAMTON

OFFER TO PURCHASE

Please complete the below application, and submit this document to the Mayor's Office for consideration. Please note that if such sale is approved, the Applicant will be liable for all filing fees associated with the transfer of this property.

PROPERTY INFORMATION

Street Address of Property: 537 State Street, Binghamton, NY 13901

Tax Parcel Identification Number: 144.67-3-9

Current Use of Property: [ ] Residential [ ] Commercial [ ] Mixed Use [X] Vacant Lot

Offered Purchase Price: \$500.00 or less if eligible (Based on Income?)

Do you wish to opt-out of the free tree planting service? [ ] Yes - [ ] No ? Not Sure

Please describe the intended use of the property. The inclusion of a map or illustration depicting the intended use of the property will expedite the review process.

To use as an extra lawn, to do gardening/planting, Possibly teach classes on Gardening, Raise chickens, etc. "Side Lot Program"

APPLICANT INFORMATION

Applicant Name: Matthew Alfense Torto
Note: Please provide the full legal name of the applicant. If the applicant is a company or corporation, please list all shareholders or members.

Mailing Address: 535 State Street, Apt #2, Binghamton, NY 13901

Telephone Number(s): 607-427-7981

Email Address: mattthewtortobusiness@yahoo.com

Please list any other properties owned by the Applicant located within Broome County.

1487 Hawleytown Road, Binghamton, NY 13903

I hereby certify that the above information is a true account of my intended purchase and use of City-owned property. I understand that upon approval of any such sale, any deviance from the agreed-upon terms and conditions may result in the termination of such agreement through legal proceedings.

Signature: [Handwritten Signature]

Date: 5/3/2023



# Legislative Branch

RL Number:  
23-126  
 Date Submitted:  
5/31/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

### Applicant Presenting RL at Work Session

Jeffrey A Kruger Superintendent Water / Sewer 607 343 9027  
 (Print Name) \_\_\_\_\_ (Title) \_\_\_\_\_ (Phone number) \_\_\_\_\_  
 Signature: [Signature] Date: 05/30/2023

### To Be Completed By Applicant

Proposed Title: Job Title and Budget Transfer

Executive Summary (Explain why legislation is necessary): Requesting the defunding of one Water Meter Repairman position from Line FX8340.51000 to fund the Water Meter Reader Position also out of budget line FX8340.51000.

We currently have one applicant willing to start in the middle of July 2023. We are requesting this action take place by the July 8th Payroll Start.

Effective Date: (if applicable) 07/08/2023

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: 07/08/2023

RL related to previously adopted legislation: Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

Contract: Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_

Total Cost \_\_\_\_\_ Funds available in Budget Line FX8340.51000 Title Personnel Services

Public Hearing required? Yes  No

SEQRA required? Yes  No

Additional information related to this RL attached? Yes  No

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corp. Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



# CITY OF BINGHAMTON

## Request for Transfer of Funds

Transfer requests of \$25,000 or less must be approved by the Comptroller.  
 Transfer requests over \$25,000 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
 Transfer requests in excess of \$10,000 must be approved by City Council.

This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document.  
 Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.

Adopted Budget Year Amended: 2023  
 Department: Water & Sewer  
 Department Head Signature: [Signature]

Transfer From (Decrease)		Transfer To (Increase)	
Amount	Budget Line	Amount	Budget Line
\$ 45,719.00	FX8340.51000 Personal Services	\$ 18,360.00	FX8340.51000 Personal Services
		27,359	FX1990.5000 Contingency
		45,719	
\$ 45,719.00		\$ 18,360.00	

Revenue & Fund Balance Amendments	
Amount	Budget Line
\$ 27,359.00	FX1990.5000 Contingency

**Office Use Only for Transfers Under \$10,000**

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller. \_\_\_\_\_ Date: \_\_\_\_\_

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton (Chapter 9, Appropriations. Certified by the Treasurer. \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds Approved \_\_\_\_\_ / Denied \_\_\_\_\_ on \_\_\_\_\_ / \_\_\_\_\_ Certified by the Secretary of the Board of Estimate and Apportionment. \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. \_\_\_\_\_ Date: \_\_\_\_\_





# Legislative Branch

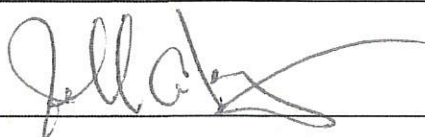
RL Number:  
23-126  
Date Submitted:  
5/31/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Presenting RL at Work Session

Jeffrey A Kruger Superintendent Water / Sewer 607 343 9027  
 (Print Name) \_\_\_\_\_ (Title) \_\_\_\_\_ (Phone number) \_\_\_\_\_  
 Signature:  Date: 05/30/2023

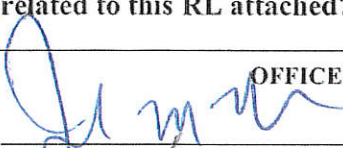
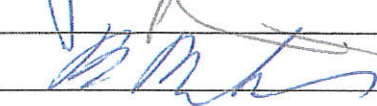
### To Be Completed By Applicant

Proposed Title: Job Title and Budget Transfer  
 \_\_\_\_\_  
 \_\_\_\_\_

Executive Summary (Explain why legislation is necessary): Requesting the defunding of one Water Meter Repairman position from Line FX8340.51000 to fund the Water Meter Reader Position also out of budget line FX8340.51000.  
 We currently have one applicant willing to start in the middle of July 2023. We are requesting this action take place by the July 8th Payroll Start.

Effective Date: (if applicable) 07/08/2023  
 Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.  
 RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: 07/08/2023  
 RL related to previously adopted legislation: Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_  
 Contract: Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_  
 Total Cost \_\_\_\_\_ Funds available in Budget Line FX8340.51000 Title Personnel Services  
 Public Hearing required? Yes  No  SEQRA required? Yes  No   
 Additional information related to this RL attached? Yes  No

**OFFICE USE ONLY**

Mayor:  \_\_\_\_\_  
 Comptroller: \_\_\_\_\_  
 Corp. Counsel:  \_\_\_\_\_  
 Finance  Planning  MPA  PW/Parks  Employees  Rules/Special Studies





# CITY OF BINGHAMTON

## Request for Transfer of Funds

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 Transfer requests over \$2,500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
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Adopted Budget Year Amended: 2023

Department: Water & Sewer

Department Head Signature: [Signature]

Transfer From (Decrease)		Transfer To (Increase)	
Amount	Budget Line	Amount	Budget Line
\$ 45,719.00	FX8340.51000 Personal Services (Water Meter App.)	\$ 18,360.00	FX8340.51000 Personal Services (Water Meter App.)
		27,359	FX 1990.55000 Contingency
\$ 45,719.00		45,719	
		27,360.00	

Revenue & Fund Balance Amendments	
Amount	Budget Line
\$ 27,359.00	FX 1990.55000 Contingency

### Office Use Only for Transfers Under \$10,000

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer.

Transfer of funds Approved \_\_\_\_\_ / Denied \_\_\_\_\_ on \_\_\_\_\_ / \_\_\_\_\_, Certified by the Secretary of the Board of Estimate and Apportionment.

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Signature: \_\_\_\_\_ Date: \_\_\_\_\_



# Legislative Branch

RL Number:  
23-127  
Date Submitted:  
5/31/23

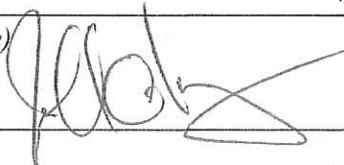
City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Presenting RL at Work Session

Jeff Kruger W/S Superintendent 607-772-7210  
(Print Name) (Title) (Phone number)

Signature:  Date: 05/31/2023

### To Be Completed By Applicant

Proposed Title: An ordinance to modify the 2023 Water and Sewer budgets

Executive Summary (Explain why legislation is necessary): Modify 2023 Water and Sewer Funds budgets to (1) change 4 Laborers (19.96/hr) to Water/Sewer Systems Maintainer Helpers (21.60) in FX8340 Water Transmission & Distribution using unused salary funds to cover the increase and (2) change 4 Laborers (19.96/hr) to Water/Sewer Systems Maintainer Helpers (21.60) in G8120.51000 using unused salary funds to cover the increase. Effective July 8, 2023.

Effective Date: (if applicable) \_\_\_\_\_

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: \_\_\_\_\_

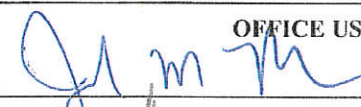

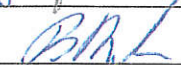
RL related to previously adopted legislation: Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

Contract: Person/Company \_\_\_\_\_ Start/End Date \_\_\_\_\_

Total Cost \_\_\_\_\_ Funds available in Budget Line \_\_\_\_\_ Title \_\_\_\_\_

Public Hearing required? Yes  No  SEQRA required? Yes  No

Additional information related to this RL attached? Yes  No

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corp. Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>





# CITY OF BINGHAMTON

## Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.  
 Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E.&A and Chair of Finance Committee.  
 Transfer requests in excess of \$10,000 must be approved by City Council.

*This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document. Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.*

Adopted Budget Year Amended: 2023 Department: Water and Sewer  
 Department Head Signature: [Signature]

Transfer From (Decrease)			Transfer To (Increase)		
Amount	Budget Line	Budget Line Title	Amount	Budget Line	Budget Line Title
\$ 86,400.00	FX8340.51000	Personal Svcs - Laborer (19.96)	\$ 86,400.00	FX8340.51000	Pers Svcs - W/S Sys Maint Helper (21.60)
\$ 86,400.00	G8120.51000	Personal Svcs - Laborer (19.96)	\$ 86,400.00	G8120.51000	Pers Svcs - W/S Sys Maint Helper (21.60)
\$ 172,800.00			\$ 172,800.00		

Revenue & Fund Balance Amendments	
Amount	Budget Line Title

**Office Use Only for Transfers Under \$10,000**

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller: \_\_\_\_\_ Date: \_\_\_\_\_

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton (Chapter 9), Appropriations. Certified by the Treasurer: \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds Approved \_\_\_\_\_ / Denied \_\_\_\_\_ on \_\_\_\_\_ / \_\_\_\_\_, Certified by the Secretary of the Board of Estimate and Apportionment. \_\_\_\_\_ Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached. \_\_\_\_\_ Date: \_\_\_\_\_





# Legislative Branch

RL Number: 23-128  
Date Submitted: 5/31/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

### Applicant Presenting RL at Work Session

Stephen Carson HUD Manager 6077727028  
(Print Name) (Title) (Phone number)

Signature: Date: 05/31/2023

### To Be Completed By Applicant

**Proposed Title:** A RESOLUTION AUTHORIZING THE CITY TO APPLY FOR AND ACCEPT ENTITLEMENT GRANTS FROM THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT IN THE AMOUNT OF \$3,148,156 FOR ELIGIBLE LOW INCOME PROJECTS.

**Executive Summary (Explain why legislation is necessary):** This legislation will allow the Mayor to submit to HUD the required Annual Action Plan for Fiscal Year 49. This plan includes \$1,784,157 in CDBG entitlement funds, \$550,000 in CDBG program income, \$586,507 in HOME entitlement funds, \$65,000 in HOME program income, and \$162,492 in ESG entitlement funds.

Effective Date: (if applicable) \_\_\_\_\_

**Budget transfer or amendment:** RL Budget Transfer Worksheet must be attached w/ Dep. Head signature.

**RL related to a grant:** RL Grant Worksheet must be attached. Deadline for Council to act by: 07/15/2023

**RL related to previously adopted legislation:** Perm. number \_\_\_\_\_, adoption date \_\_\_\_\_

**Contract:** Person/Company <sup>n/a</sup> \_\_\_\_\_ Start/End Date 9/1/2023 to 8/31/2024

Total Cost \$3,148,156.00 Funds available in Budget Line CXXXX.XXXX.FY49 Title n/a

Public Hearing required? Yes  No

SEQRA required? Yes  No

Additional information related to this RL attached? Yes  No

OFFICE USE ONLY	
Mayor:	
Comptroller:	
Corp. Counsel:	_____
Finance <input type="checkbox"/>	Planning <input checked="" type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



# Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## GRANT APPLICATION WORKSHEET

*The Request for Legislation must include the project title and the purpose of the grant.  
Please provide the following additional information.*

Agency providing the grant: US Housing and Urban Development

Total project cost: \$3,148,156.00

Total amount of grant: \$3,148,156.00

Local match (if any): 0

If local match is monetary, provide the budget line and title: n/a

If local match is "in kind", provide the anticipated personnel and hours to be dedicated to the project:  
n/a

Disbursement of grant (upfront, reimbursable?): Reimbursible

Grant Budget Line: CXXXXX.XXXXX.FY49

Grant project manager: Stephen Carson

Anticipated date of project completion: 8/31/2024

Special project completion requirements (if any): None

**Attach any required form of Resolution from the Agency providing the grant.**

Please provide any additional information in the space provided below, including any other government agency or private partner participating in the grant, along with a description of such participation:

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# COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

<i>Revenues</i>		
CD.44910.CDY49	Federal Aid - Comm Dev Act	1,784,157.00
CD.42170.CDY49	Community Development Income	550,000.00
		\$ 2,334,157.00
<i>Expenses</i>		
CD6889	Economic Development	349,000.00
CD7310	Youth Programming	159,975.00
CD8662	Public Infrastructure	500,000.00
CD8664	Code Enforcement	234,000.00
CD8666	Demolition	300,000.00
CD8668	Housing / Rehab	496,849.30
CD8676	Human Services	141,007.70
CD8684	Planning	24,000.00
CD8686	Administration	129,325.00
		\$ 2,334,157.00



2024 Proposed Budget

DESCRIPTION	Expended In 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>COMMUNITY DEVELOPMENT</b>						
CD.42170.CDY49	0.00	0.00	0.00	0.00	-550,000.00	0.00
CD.44910.CDY49	0.00	0.00	0.00	0.00	-1,784,157.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,334,157.00)</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>ECONOMIC DEVELOPMENT</b>						
CD6889.54000.CDY49 CONTRACTUAL	0.00	0.00	0.00	0.00	349,000.00	0.00
Salaries - 1.00 @ 99,000.00						
Projects - 1.00 @ 250,000.00						
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$349,000.00	\$0.00

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>YOUTH PROGRAMMING</b>						
CD7310.533516.CDY49 YOUTH PROGRAMMING						
ACHIEVE - 1.00 @ 10,000.00	0.00	0.00	0.00	0.00	159,975.00	0.00
Binghamton Housing Authority - 1.00 @ 15,000.00						
Boys & Girls Club - After Hours - 1.00 @ 50,000.00						
Boys & Girls Club - Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club - Summer - 1.00 @ 19,975.00						
Broomie County Urban League - After school program - 1.00 @ 15,000.00						
CARES - Backpacks - 1.00 @ 15,000.00						
VINES - Grow Binghamton - 1.00 @ 15,000.00						
CD7310.533536.CDY49 YOUTH CAPITAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,975.00</b>	<b>\$0.00</b>



2024 Proposed Budget

CD PUBLIC INFRASTRUCTURE	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD8662.533506.CDY49	PUBLIC INFRASTRUCTURE	0.00	0.00	0.00	0.00	250,000.00	0.00
	Mill & Pave: Liberty St (Robinson to Frederick) - 1.00 @ 250,000.00						
	Mill & Pave: Pleasant Ave (Pleasant to Tuesdel)) - 0.00 @ 0.00						
	Mill & Pave: Pleasant St (Chenango to End) - 0.00 @ 0.00						
CD8662.533507.CDY49	PARKS IMPROVEMENTS	0.00	0.00	0.00	0.00	100,000.00	0.00
	Rec Park Poolhouse - 1.00 @ 100,000.00						
CD8662.533549.CDY49	CAPITAL PROGRAM SET ASIDE	0.00	0.00	0.00	0.00	150,000.00	0.00
	Roberson Museum - Energy Efficiency - 1.00 @ 12,000.00						
	SEPP - Hamilton House Parking - 1.00 @ 20,000.00						
	Tubman Center - Freedom Trail - 1.00 @ 100,000.00						
	First Ward Senior Center - Upgrades - 1.00 @ 18,000.00						
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>

2024 Proposed Budget

CD CODE ENFORCEMENT	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD8664.53010.CDY49	CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	234,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00	\$0.00

2024 Proposed Budget

CD DEMOLITION	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD8666.533508.CDY49	DEMOLITION	0.00	0.00	0.00	0.00	300,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>



2024 Proposed Budget

CD HOUSING/REHAB	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD8668.533509.CDY49	HOMEOWNERSHIP/REHAB <i>Purchase / Rehab - 1.00 @ 300,000.00</i>	0.00	0.00	0.00	0.00	320,000.00	0.00
CD8668.533526.CDY49	LEAD RISK ASSESSMENT <i>Broomie County Council of Churches - Ramps - 1.00 @ 20,000.00</i>	0.00	0.00	0.00	0.00	5,000.00	0.00
CD8668.533529.CDY49	HOUSING SERVICES	0.00	0.00	0.00	0.00	66,849.30	0.00
CD8668.533530.CDY49	BING HOMEOWNERSHIP ACADEMY	0.00	0.00	0.00	0.00	20,000.00	0.00
CD8668.533531.CDY49	SENIOR REPAIR PROGRAM	0.00	0.00	0.00	0.00	85,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,849.30</b>	<b>\$0.00</b>

2024 Proposed Budget

CD HUMAN SERVICES	DESCRIPTION	Expended in 2022	2023	2023	Encumbered or Expended Thru 05/26/2023	2024	2024
			Adopted Budget	Adjusted Budget		Proposed Budget	Adopted Budget
CD8676.533515.CDY49	HUMAN SERVICES	0.00	0.00	0.00	0.00	75,760.00	0.00
	Action for Older Persons - 1.00 @ 15,000.00						
	American Civic Association - 1.00 @ 10,000.00						
	Binghamton Adult Education - 1.00 @ 12,000.00						
	Broome Cty Urban League - ATTAIN Lab - 1.00 @ 8,760.00						
	Mothers & Babies - 1.00 @ 15,000.00						
	NomA Community Center - 1.00 @ 15,000.00						
CD8676.533554.CDY49	PUBLIC SERVICE / PARK RANGERS	0.00	0.00	0.00	0.00	10,247.70	0.00
CD8676.533555.CDY49	OPIOID ADDICTION RECOVERY	0.00	0.00	0.00	0.00	55,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,007.70</b>	<b>\$0.00</b>

2024 Proposed Budget

	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>CD PLANNING</b>							
CD8684.533532.CDY49	PLANNING SERVICES	0.00	0.00	0.00	0.00	17,000.00	0.00
CD8684.54448.CDY49	GIS SERVICES	0.00	0.00	0.00	0.00	7,000.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>

2024 Proposed Budget

CD ADMINISTRATION	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CD8686.533528.CDY49	ADMIN SERVICES Salaries - 1.00 @ 92,000.00	0.00	0.00	0.00	0.00	112,000.00	0.00
CD8686.54412.CDY49	BOARD MEMBER SERVICES Professional Services - 1.00 @ 20,000.00	0.00	0.00	0.00	0.00	6,325.00	0.00
CD8686.54425.CDY49	AUDITING & FINANCIAL SVCS	0.00	0.00	0.00	0.00	11,000.00	0.00
CD8686.54755.CDY49	FAIR HOUSING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$129,325.00	\$0.00



# HOME FUND SUMMARY

<b>Revenues</b>		
CE.44989.CEY49	Fed Aid – Other Home & Comm Svcs	\$586,507.00
CE.42170.CEY49	Community Development Income	<u>\$ 65,000.00</u>
		\$651,507.00
<b>Expenses</b>		
CE8686	Home Rehabilitation	240,150.70
CE8669	Home CHDO	<u>411,356.30</u>
		\$651,507.00

2024 Proposed Budget

HOME	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CE:42170.CEY49	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-65,000.00	0.00
CE:44989.CDY49	FED AID -OTHER HOME&COMM SVCS	0.00	0.00	0.00	0.00	-586,507.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	(\$651,507.00)	\$0.00

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>HOME REHABILITATION</b>						
CE8668.533528.CEY49 ADMIN SERVICES	0.00	0.00	0.00	0.00	65,150.70	0.00
CE8668.533800.CEY49 REHAB	0.00	0.00	0.00	0.00	175,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,150.70</b>	<b>\$0.00</b>

2024 Proposed Budget

	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>HOME CHDO</b>							
CE8689.533802.CEY49	CHDO	0.00	0.00	0.00	0.00	411,356.30	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,356.30</b>	<b>\$0.00</b>

## EMERGENCY SOLUTIONS GRANT FUND SUMMARY

<b>Revenues</b>		
CG.44989.CGY49	Fed Aid – Other Home & Comm Svcs	<u>162,492.00</u>
		\$ 162,492.00
<b>Expenses</b>		
CG6142	Emergency Solutions Grant	<u>162,492.00</u>
		\$ 162,492.00



2024 Proposed Budget

ESG	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CG.44910.CG49	FED AID -COMMUNITY DEV ACT	0.00	0.00	0.00	0.00	-162,492.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	(\$162,492.00)	\$0.00

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>EMERGENCY SOLUTIONS GRANT</b>						
CG6142.533550.CGY49						
ESG - PROGRAM FUNDS	0.00	0.00	0.00	0.00	162,492.00	0.00
HMIS Fee - 1.00 @ 1,720.00						
YMCA Shelter Salaries - 1.00 @ 45,578.55						
Catholic Charities - TTLP Salaries - 1.00 @ 30,311.00						
YWCA Street Outreach Salaries - 1.00 @ 14,243.30						
VOA Shelter Salaries - 1.00 @ 6,330.35						
FEN Caring Homes - 1.00 @ 64,308.80						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,492.00</b>	<b>\$0.00</b>