### COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

\$ 2,334,157.00		
129,325.00	Administration	CD8686
24,000.00	Planning	CD8684
141,007.70	Human Services	CD8676
496,849.30	Housing / Rehab	CD8668
300,000.00	Demolition	CD8666
234,000.00	Code Enforcement	CD8664
500,000.00	Public Infrastructure	CD8662
159,975.00	Youth Programming	CD7310
349,000.00	Economic Development	CD6889
		Expenses
	100	
\$ 2,334,157.00		
550,000.00	Community Development Income	CD.42170.CDY49
1,784,157.00	Federal Aid - Comm Dev Act	CD.44910.CDY49
		Revenues

00)	\$0.00 (\$2,334,157.00)	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
-1,784,157.00	-1,78	0.00	0.00		0.00	FED AID -COMMUNITY DEV ACT	CD.44910.CDY49
-550,000.00	-55	0.00	0.00	0.00	0.00	COMMUNITY DEVELOPMENT INCOME	CD.42170.CDY49
						COMMUNITY DEVELOPMENT	COMMUNITY L
2024 Proposed Budget		Encumbered or Expended Thru 05/26/2023	2023 Adjusted Budget	2023 Adopted Budget	Expended in 2022	DESCRIPTION	

1	í			1			
			CD6889.54000.CDY49	ECONOMIC DEVELOPMENT			
TOTAL FOR DEPARTMENT	Projects - 1.00 @ 250,000.00	Salaries - 1.00 @ 99,000.00	CONTRACTUAL	LOPMENT	DESCRIPTION		
T \$0.00			0.00		Expended in 2022		
\$0.00			0.00		Budget	Adopted	2023
\$0.00			0.00		Budget	Adjusted	2023
\$0.00			0.00		Thru 05/26/2023	or Expended	Encumbered
\$0.00 \$349,000.00			349,000.00		Budget	Proposed	2024
\$0.00			0.00		Budget	Adopted	2024

0.00	\$159,975.00	\$0.00	\$0.00	\$0.00	\$0.00	YOUTH CAPITAL PROGRAM  TOTAL FOR DEPARTMENT	CD7310.533536.CDY49
3	<b>-</b>					CARES - Backpacks - 1.00 @ 15,000.00  VINES - Grow Binghamton - 1.00 @ 15,000.00	CD7340 533536 CDV40
				5,000.00	5.00 I program - 1.00 @ 1:	Boys & Girls Club - Summer - 1.00 @ 19,975.00 Broome County Urban League - After school program - 1.00 @ 15,000.00	
					0,000.00	Boys & Girls Club - Teen Center - 1.00 @ 20,000.00	
					000.00	Binghamton Housing Authority - 1.00 @ 15,000.00	
00	159,975.00	0.00	0.00	0.00	0.00	CD7310.533516.CDY49 YOUTH PROGRAMMING  ACHIEVE - 1.00 @ 10,000.00	CD7310.533516.CDY49
						NING	YOUTH PROGRAMMING
ed jet	2024 Proposed Budget	Encumbered or Expended Thru 05/26/2023	2023 Adjusted Budget	2023 Adopted Budget	Expended in 2022	DESCRIPTION	

					CD8662.533549.CDY49		CD8662.533507.CDY49				CD8662.533506.CDY49	CD PUBLIC INF	
TOTAL FOR DEPARTMENT	First Ward Senior Center - Upgrades - 1.00 @ 18,000.00	Tubman Center - Freedom Trail - 1.00 @ 100,000.00	SEPP - Hamilton House Parking - 1.00 @ 20,000.00	Roberson Museum - Energy Efficiency - 1.00 @ 12,000.00	749 CAPITAL PROGRAM SET ASIDE	Rec Park Poolhouse - 1.00 @ 100,000.00	749 PARKS IMPROVEMENTS	Mill & Pave: Pleasant St (Chenango to End) - 0.00 @ 0.00	Mill & Pave: Pleasant Ave (Pleasant to Truesdell) - 0.00 @ 0.00	Mill & Pave: Liberty St (Robinson to Frederick) - 1.00 @ 250,000.00	749 PUBLIC INFRASTRUCTURE	CD PUBLIC INFRASTRUCTURE	DESCRIPTION
PARTMENT	grades - 1.00 @ 18,000.	ail - 1.00 @ 100,000.00	ng - 1.00 @ 20,000.00	fficiency - 1.00 @ 12,00	DE	100,000.00		nango to End) - 0.00 @ (	easant to Truesdell) - 0.0	on to Frederick) - 1.00 (			Expended in 2022
\$0.00	00			0.00	0.00		0.00	0.00	0.00	250,000.00	0.00		
\$0.00											0.00		2023 Adopted Budget
\$0.00					0.00		0.00				0.00		2023 Adjusted Budget
\$0.00					0.00		0.00				0.00		Encumbered or Expended Thru 05/26/2023
\$500,000.00					150,000.00		100,000.00				250,000.00		2024 Proposed Budget
\$0.00					0.00		0.00				0.00		2024 Adopted Budget

\$0.00	\$0.00 \$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	234,000.00	0.00	0.00	0.00	0.00	CODE ENFORCEMENT SERVICES	CD8664.53010.CDY49
						CEMENT	CD CODE ENFORCEMENT
Budget	Budget	Thru 05/26/2023	Budget	Budget	Expended in 2022	DESCRIPTION	
Adopted	Proposed	or Expended	Adjusted	Adopted			
2024	2024	Encumbered	2023	2023			

\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	300,000.00	0.00	0.00	0.00	0.00	DEMOLITION	CD8666.533508.CDY49 DEMOLITION
							CD DEMOLITION
Budget	Budget	Thru 05/26/2023	Budget	Budget	Expended in 2022	DESCRIPTION	
Adopted	Proposed	or Expended	Adjusted	Adopted			
2024	2024	Encumbered	2023	2023			

\$0.00	\$496,849.30	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	85,000.00	0.00	0.00		0.00	SENIOR REPAIR PROGRAM	CD8668.533531.CDY49
0.00	20,000.00	0.00	0.00		0.00	BING HOMEOWNERSHIP ACADEMY	CD8668.533530.CDY49
0.00	66,849.30	0.00	0.00		0.00	HOUSING SERVICES	CD8668.533529.CDY49
0.00	5,000.00	0.00	0.00		0.00	LEAD RISK ASSESSMENT	CD8668.533526.CDY49
					nps - 1.00 @ 20,000.00	Broome County Council of Chruches - Ramps - 1.00 @ 20,000.00	
						Purchase / Rehab - 1.00 @ 300,000.00	
0.00	320,000.00	0.00	0.00	0.00	0.00	HOMEOWNERSHIP/REHAB	CD8668.533509.CDY49
						В	CD HOUSING/REHAB
2024 Adopted Budget	2024 Proposed Budget	Encumbered or Expended Thru 05/26/2023	2023 Adjusted Budget	2023 Adopted Budget	Expended in 2022	DESCRIPTION	

\$0.00	\$141,007.70	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	55,000.00	0.00	0.00		0.00	CD8676.533555.CDY49 OPIOID ADDICTION RECOVERY	CD8676.533555.CDY49
0.00	10,247.70	0.00	0.00		0.00	PUBLIC SERVICE / PARK RANGERS	CD8676.533554.CDY49
						NoMa Community Center - 1.00 @ 15,000.00	
						Mothers & Babies - 1.00 @ 15,000.00	
					0 @ 8,760.00	Broome Cty Urban League - ATTAIN Lab - 1.00 @ 8,760.00	
					0	Binghamton Adult Eduction - 1.00 @ 12,000.00	
					0	American Civic Association - 1.00 @ 10,000.00	
						Action for Older Persons - 1.00 @ 15,000.00	
0.00	75,760.00	0.00	0.00	0.00	0.00	HUMAN SERVICES	CD8676.533515.CDY49
						ES	CD HUMAN SERVICES
Budget	Budget	Thru 05/26/2023	Budget	Budget	Expended in 2022	DESCRIPTION	
Adopted	Proposed	or Expended	2023 Adjusted	2023 Adopted			

	i		9		
	CD8684.54448.CDY49	CD8684.533532.CDY49	CD PLANNING		
TOTAL FOR DEPARTMENT	GIS SERVICES	PLANNING SERVICES		DESCRIPTION	
\$0.00	0.00	0.00		Expended in 2022	
\$0.00		0.00		2023 Adopted Budget	
\$0.00	0.00	0.00		2023 Adjusted Budget	
\$0.00	0.00	0.00		Encumbered or Expended Thru 05/26/2023	
\$24,000.00	7,000.00	17,000.00		2024 Proposed Budget	
\$0.00	0.00	0.00		2024 Adopted Budget	

\$0.00	\$129,325.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	0.00	0.00	0.00		0.00	FAIR HOUSING EDUCATION	CD8686.54755.CDY49
0.00	11,000.00	0.00	0.00		0.00	AUDITING & FINANCIAL SVCS	CD8686.54425.CDY49
0.00	6,325.00	0.00	0.00		0.00	BOARD MEMBER SERVICES	CD8686.54412.CDY49
						Professional Services - 1.00 @ 20,000.00	
						Salaries - 1.00 @ 92,000.00	
0.00	112,000.00	0.00	0.00	0.00	0.00	ADMIN SERVICES	CD8686.533528.CDY49
						NG	CD ADMINSTRATION
2024 Adopted Budget	2024 Proposed Budget	Encumbered or Expended Thru 05/26/2023	2023 Adjusted Budget	2023 Adopted Budget	Expended in 2022	DESCRIPTION	

## HOME FUND SUMMARY

Revenues		
CE.44989.CEY49	Fed Aid – Other Home & Comm Svcs	\$586,507.00
CE.42170.CEY49	Community Development Income	\$ 65,000.00
		\$651,507.00
Expenses		
CE8686	Home Rehabilitation	240,150.70
CE8669	Home CHDO	411,356.30
		\$651,507.00

\$0.00	\$0.00 (\$651,507.00)	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	-586,507.00	0.00	0.00		0.00	FED AID -OTHER HOME&COMM SVCS	CE.44989.CDY49
0.00	-65,000.00	0.00	0.00	0.00	0.00	COMMUNITY DEVELOPMENT INCOME	CE.42170.CEY49
							HOME
Budget	Budget	Thru 05/26/2023	Budget	Budget	Expended in 2022	DESCRIPTION	
Adopted	Proposed	or Expended	Adjusted	Adopted			
2024	2024	Encumbered	2023	2023			

\$0.00		\$240,150.70	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	0	175,000.00	0.00	0.00		0.00	REHAB	CE8668.533800.CEY49
0.00	0	65,150.70	0.00	0.00	0.00	0.00	ADMIN SERVICES	CE8668.533528.CEY49 ADMIN SERVICES
							TION	HOME REHABILITATION
Adopted Budget		Proposed Budget	or Expended Thru 05/26/2023	Adjusted Budget	Adopted Budget	Expended in 2022	DESCRIPTION	
200		200	7	2000	2000			

\$0.00	\$411,356.30	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	411,356.30	0.00	0.00	0.00	0.00	) CHDO	CE8689.533802.CEY49
							HOME CHDO
Budget	Budget	Thru 05/26/2023	Budget	Budget	Expended in 2022	DESCRIPTION	
Adopted	Proposed	or Expended	Adjusted	Adopted			
2024	2024	Encumbered	2023	2023			

# EMERGENCY SOLUTIONS GRANT FUND SUMMARY

\$ 162,492.00		
162,492.00	Emergency Solutions Grant	CG6142
		Expenses
\$ 162,492.00		
162,492.00	Fed Aid – Other Home & Comm Svcs	CG.44989.CGY49
		Revenues

\$0.00	\$0.00 (\$162,492.00)	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL FOR DEPARTMENT	
0.00	-162,492.00	0.00	0.00	0.00	0.00	FED AID -COMMUNITY DEV ACT	CG.44910.CGY49
							ESG
Budget	Budget	Thru 05/26/2023	Budget	Budget	Expended in 2022	DESCRIPTION	
Adopted	Proposed	or Expended	Adjusted	Adopted			
2024	2024	Encumbered	2023	2023			

						CG6142.533550.CGY49	EMERGENCY SOLL			
FEN Caring Homes - 1.00 @ 64,308.80	VOA Shelter Salaries - 1.00 @ 6,330.35	YWCA Street Outreach Salaries - 1.00	Catholic Charities - TTLP Salaries - 1.0	YMCA Shelter Salaries - 1.00 @ 45,578	HMIS Fee - 1.00 @ 1,720.00	ESG - PROGRAM FUNDS	ITIONS GRANT	DESCRIPTION		
)	5	@ 14,243.30	0 @ 30,311.00	8.55		0.00		Expended in 2022		
						0.00		Budget	Adopted	2023
						0.00		Budget	Adjusted	2023
						0.00		Thru 05/26/2023	or Expended	Encumbered
						162,492.00		Budget	Proposed	2024
						0.00		Budget	Adopted	2024
	FEN Caring Homes - 1.00 @ 64,308.80	VOA Shelter Salaries - 1.00 @ 6,330.35 FEN Caring Homes - 1.00 @ 64,308.80	YWCA Street Outreach Salaries - 1.00 @ 14,243.30  VOA Shelter Salaries - 1.00 @ 6,330.35  FEN Caring Homes - 1.00 @ 64,308.80	Catholic Charities - TTLP Salaries - 1.00 @ 30,311.00  YWCA Street Outreach Salaries - 1.00 @ 14,243.30  VOA Shelter Salaries - 1.00 @ 6,330.35  FEN Caring Homes - 1.00 @ 64,308.80	YMCA Shelter Salaries - 1.00 @ 45,578.55 Catholic Charities - TTLP Salaries - 1.00 @ 30,311.00 YWCA Street Outreach Salaries - 1.00 @ 14,243.30 VOA Shelter Salaries - 1.00 @ 6,330.35 FEN Caring Homes - 1.00 @ 64,308.80	HMIS Fee - 1.00 @ 1,720.00  YMCA Shelter Salaries - 1.00 @ 45,578.55  Catholic Charities - TTLP Salaries - 1.00 @ 30,311.00  YWCA Street Outreach Salaries - 1.00 @ 14,243.30  VOA Shelter Salaries - 1.00 @ 6,330.35  FEN Caring Homes - 1.00 @ 64,308.80	ESG - PROGRAM FUNDS  0.00  0.00  0.00  0.00  0.00  162,492.00  HMIS Fee - 1.00 @ 1,720.00  YMCA Shelter Salaries - 1.00 @ 45,578.55  Catholic Charities - TTLP Salaries - 1.00 @ 30,311.00  YWCA Street Outreach Salaries - 1.00 @ 14,243.30  VOA Shelter Salaries - 1.00 @ 6,330.35  FEN Caring Homes - 1.00 @ 64,308.80	### UTIONS GRANT  ESG - PROGRAM FUNDS  0.00  0.00  0.00  0.00  0.00  162,492,00  1720,00  172	DESCRIPTION         Expended in 2022         Budget         Thru 05/26/2023         Budget         Budget         Thru 05/26/2023         Budget         Budget         Thru 05/26/2023         Budget         Budget         Budget         Thru 05/26/2023         Budget         Budget         Budget         Thru 05/26/2023         Budget         Budget         Budget         Thru 05/26/2023         Budget         Budget	DESCRIPTION         Expended in 2022         Adopted Budget         Adjusted Budget         Froposed Budget         Adjusted Budget         Adjusted Budget         Froposed Budget         Adjusted Budget         Proposed Budget         Adjusted Budget         Adjusted Budget         Proposed Budget         Adjusted Budge