



THE COUNCIL OF THE CITY OF BINGHAMTON  
STATE OF NEW YORK

Date: June 28, 2023

Sponsored by Council Members: Resciniti, Friedman, Burns, Strawn, Scanlon, Scaringi

Introduced by Committee: Planning

**ORDINANCE**

*entitled*

AN ORDINANCE AUTHORIZING THE MAYOR  
TO SUBMIT THE FY49 ANNUAL ACTION  
PLAN AND ACCEPT ANY AND ALL FUNDS  
ALLOCATED BY THE U.S. DEPARTMENT OF  
HOUSING AND URBAN DEVELOPMENT  
FROM THE CDBG, ESG, AND HOME  
ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the Annual Action Plan includes \$1,784,157 in CDBG Entitlement Funds, \$550,000 in CDBG Program Income, \$586,507 in HOME Entitlement Funds, \$65,000 in HOME Program Income, and \$162,492 in ESG Entitlement Funds; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on June 28, 2023; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the Fiscal Year 49 entitlement is due to be submitted to HUD on or before July 15, 2023, covering the Fiscal Year 49 period of September 1, 2023-August 31, 2024; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 49 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in special session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit Fiscal Year 49 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this Ordinance shall take effect immediately.

Introductory No. 023-92

Permanent No. 023-93

Sponsored by City Council Members:  
Resciniti, Friedman, Burns, Strawn, Scanlon, Scaringi

AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FY49 ANNUAL ACTION PLAN AND ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS

The within Ordinance was adopted by the Council of the City of Binghamton.

Date 7/12/23  
City Clerk Jamie Faulkner

Date Presented to Mayor 7/13/23

Date Approved 7/13/23  
Mayor JMTM

	Ayes	Nays	Abstain	Absent
Councilwoman Resciniti				✓
Councilwoman Riley	✓			
Councilwoman Friedman	✓			
Councilman Burns	✓			
Councilman Strawn	✓			
Councilman Scanlon	✓			
Councilman Scaringi	✓			
<b>Total</b>	<u>6</u>	<u>0</u>	<u>0</u>	<u>1</u>

Code of the City of Binghamton

Adopted  Defeated

6 Ayes 0 Nays 0 Abstain 1 Absent

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 7/12/23. Approved by the Mayor on 7/13/23 (JK)

# COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

<b>Revenues</b>		
CD.44910.CDY49	Federal Aid - Comm Dev Act	1,784,157.00
CD.42170.CDY49	Community Development Income	550,000.00
		\$ 2,334,157.00
<b>Expenses</b>		
CD6889	Economic Development	349,000.00
CD7310	Youth Programming	159,975.00
CD8662	Public Infrastructure	500,000.00
CD8664	Code Enforcement	234,000.00
CD8666	Demolition	300,000.00
CD8668	Housing / Rehab	496,849.30
CD8676	Human Services	141,007.70
CD8684	Planning	24,000.00
CD8686	Administration	129,325.00
		\$ 2,334,157.00

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>COMMUNITY DEVELOPMENT</b>						
CD.42170.CDY49	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	-550,000.00	0.00
CD.44910.CDY49	FED AID--COMMUNITY DEV ACT	0.00	0.00	0.00	-1,784,157.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$2,334,157.00)</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>ECONOMIC DEVELOPMENT</b>						
CD6889,54000.CDY49 CONTRACTUAL	0.00	0.00	0.00	0.00	349,000.00	0.00
Salaries - 1.00 @ 99,000.00						
Projects - 1.00 @ 250,000.00						
<b>TOTAL FOR DEPARTMENT</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$349,000.00	\$0.00

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>YOUTH PROGRAMMING</b>						
CD7310.533516.CDY49 YOUTH PROGRAMMING						
ACHIEVE - 1.00 @ 10,000.00	0.00	0.00	0.00	0.00	159,975.00	0.00
Binghamton Housing Authority - 1.00 @ 15,000.00						
Boys & Girls Club - After Hours - 1.00 @ 50,000.00						
Boys & Girls Club - Teen Center - 1.00 @ 20,000.00						
Boys & Girls Club - Summer - 1.00 @ 19,975.00						
Broome County Urban League - After school program - 1.00 @ 15,000.00						
CARES - Backpacks - 1.00 @ 15,000.00						
VINES - Grow Binghamton - 1.00 @ 15,000.00						
CD7310.533536.CDY49 YOUTH CAPITAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,975.00</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>CD PUBLIC INFRASTRUCTURE</b>						
<b>CD8662.533506.CDY49 PUBLIC INFRASTRUCTURE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>
Mill & Pave: Liberty St (Robinson to Frederick) - 1.00 @ 250,000.00						
Mill & Pave: Pleasant Ave (Pleasant to Truesdell) - 0.00 @ 0.00						
Mill & Pave: Pleasant St (Chenango to End) - 0.00 @ 0.00						
<b>CD8662.533507.CDY49 PARKS IMPROVEMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
Rec Park Poolhouse - 1.00 @ 100,000.00						
<b>CD8662.533549.CDY49 CAPITAL PROGRAM SET ASIDE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>
Roberson Museum - Energy Efficiency - 1.00 @ 12,000.00						
SEPP - Hamilton House Parking - 1.00 @ 20,000.00						
Tubman Center - Freedom Trail - 1.00 @ 100,000.00						
First Ward Senior Center - Upgrades - 1.00 @ 18,000.00						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>

2024 Proposed Budget

CD CODE ENFORCEMENT	DESCRIPTION	Expended in 2022	2023	2023	Encumbered	2024	2024
			Adopted Budget	Adjusted Budget	or Expended Thru 05/26/2023	Proposed Budget	Adopted Budget
CD8664.53010.CDY49	CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	234,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00	\$0.00



2024 Proposed Budget

	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>CD DEMOLITION</b>							
CD8666.533508.CDY49	DEMOLITION	0.00	0.00	0.00	0.00	300,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>CD HOUSING/REHAB</b>						
CD8668.533509.CDY49	0.00	0.00	0.00	0.00	320,000.00	0.00
<i>Homeownership/Rehab - 1.00 @ 300,000.00</i>						
<i>Broome County Council of Churches - Ramps - 1.00 @ 20,000.00</i>						
CD8668.533526.CDY49	0.00	0.00	0.00	0.00	5,000.00	0.00
<i>LEAD RISK ASSESSMENT</i>						
CD8668.533529.CDY49	0.00	0.00	0.00	0.00	66,849.30	0.00
<i>HOUSING SERVICES</i>						
CD8668.533530.CDY49	0.00	0.00	0.00	0.00	20,000.00	0.00
<i>BING HOMEOWNERSHIP ACADEMY</i>						
CD8668.533531.CDY49	0.00	0.00	0.00	0.00	85,000.00	0.00
<i>SENIOR REPAIR PROGRAM</i>						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,849.30</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>CD HUMAN SERVICES</b>						
<b>CD8676.533515.CDY49 HUMAN SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,760.00</b>	<b>0.00</b>
Action for Older Persons - 1.00 @ 15,000.00						
American Civic Association - 1.00 @ 10,000.00						
Binghamton Adult Education - 1.00 @ 12,000.00						
Broome Cty Urban League - ATTAIN Lab - 1.00 @ 8,760.00						
Mothers & Babies - 1.00 @ 15,000.00						
NoMa Community Center - 1.00 @ 15,000.00						
<b>CD8676.533554.CDY49 PUBLIC SERVICE / PARK RANGERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,247.70</b>	<b>0.00</b>
<b>CD8676.533555.CDY49 OPIOID ADDICTION RECOVERY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,007.70</b>	<b>\$0.00</b>

2024 Proposed Budget

	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>CD PLANNING</b>							
CD8684.533532.CDY49	PLANNING SERVICES	0.00	0.00	0.00	0.00	17,000.00	0.00
CD8684.54448.CDY49	GIS SERVICES	0.00	0.00	0.00	0.00	7,000.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>CD ADMINISTRATION</b>						
CD8686.533528.CDY49						
<b>ADMIN SERVICES</b>	0.00	0.00	0.00	0.00	112,000.00	0.00
<i>Salaries - 1.00 @ 92,000.00</i>						
<i>Professional Services - 1.00 @ 20,000.00</i>						
CD8686.54412.CDY49						
<b>BOARD MEMBER SERVICES</b>	0.00	0.00	0.00	0.00	6,325.00	0.00
CD8686.54425.CDY49						
<b>AUDITING &amp; FINANCIAL SVCS</b>	0.00	0.00	0.00	0.00	11,000.00	0.00
CD8686.54755.CDY49						
<b>FAIR HOUSING EDUCATION</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,325.00</b>	<b>\$0.00</b>

# HOME FUND SUMMARY

<b>Revenues</b>		
CE.44989.CEY49	Fed Aid – Other Home & Comm Svcs	\$586,507.00
CE.42170.CEY49	Community Development Income	<u>\$ 65,000.00</u>
		\$651,507.00
<b>Expenses</b>		
CE8686	Home Rehabilitation	240,150.70
CE8669	Home CHDO	<u>411,356.30</u>
		\$651,507.00

2024 Proposed Budget

	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>HOME</b>							
CE:42170,CEY49	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-65,000.00	0.00
CE:44989,CDY49	FED AID -OTHER HOME&COMM SVCS	0.00	0.00	0.00	0.00	-586,507.00	0.00
	<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$651,507.00)</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>HOME REHABILITATION</b>						
CE8668.533528.CEY49 ADMIN SERVICES	0.00	0.00	0.00	0.00	65,150.70	0.00
CE8668.533800.CEY49 REHAB	0.00	0.00	0.00	0.00	175,000.00	0.00
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,150.70</b>	<b>\$0.00</b>



2024 Proposed Budget

	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>HOME CHDO</b>							
CE8689.533802.CEY49	CHDO	0.00	0.00	0.00	0.00	411,356.30	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$411,356.30</b>	<b>\$0.00</b>

## EMERGENCY SOLUTIONS GRANT FUND SUMMARY

<b>Revenues</b>		
CG.44989.CGY49	Fed Aid – Other Home & Comm Svcs	<u>162,492.00</u>
		\$ 162,492.00
<b>Expenses</b>		
CG6142	Emergency Solutions Grant	<u>162,492.00</u>
		\$ 162,492.00

2024 Proposed Budget

ESG	DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
CG.44910.CGY49	FED AID -COMMUNITY DEV ACT	0.00	0.00	0.00	0.00	-162,492.00	0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$162,492.00)</b>	<b>\$0.00</b>

2024 Proposed Budget

DESCRIPTION	Expended in 2022	2023 Adopted Budget	2023 Adjusted Budget	Encumbered or Expended Thru 05/26/2023	2024 Proposed Budget	2024 Adopted Budget
<b>EMERGENCY SOLUTIONS GRANT</b>						
<b>CG6142.533550.CGY49 ESG - PROGRAM FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,492.00</b>	<b>0.00</b>
HMIS Fee - 1.00 @ 1,720.00						
YMCA Shelter Salaries - 1.00 @ 45,578.55						
Catholic Charities - TTLP Salaries - 1.00 @ 30,311.00						
YMCA Street Outreach Salaries - 1.00 @ 14,243.30						
VOA Shelter Salaries - 1.00 @ 6,330.35						
FEN Caring Homes - 1.00 @ 64,308.80						
<b>TOTAL FOR DEPARTMENT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,492.00</b>	<b>\$0.00</b>