Permanent No. 023-99



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: July 12, 2023

Sponsored by Council Members: Resciniti, Riley, Friedman, Burns, Strawn, Scanlon, Scaringi

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2023 CAPITAL FUND BUDGET TO CLOSE BOND AND GRANT LINES THAT ARE NO LONGER ACTIVE

WHEREAS, the Comptroller of the City of Binghamton finds it proper and necessary to amend the 2023 Capital Fund budget to close bond and grant lines that are no longer active; and

WHEREAS, such budget amendments were approved by the Board of Estimate and Apportionment on July 12, 2023.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

- Section 1. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2023 Capital Fund budget to close bond lines that are no longer active as follows:
 - (i) \$ 2,833.75 decrease expense budget line H7110.525281.12220 (Parks Garage Roof)
 - (ii) \$ 72,066.18 decrease expense budget line H5120.525261.22118 (Bridge-Conklin Ave./ Pierce Creek)
 - (iii) \$202,486.27 decrease expense budget line H5120.525262.22118 (Bridge-Beldin St./Pierce Creek)
 - (iv) \$ 1,650.00 decrease expense budget line H8745.525157.22118 (Flood Wall Proj.)
 - (v) \$279,036.20 decrease revenue budget line H.45710 (Serial Bonds)
- Section 2. That the Comptroller and City Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2023 Capital Fund budget to close grant lines that are no longer active as follows:
 - (i) \$ 2,617.03 decrease expense budget line H7145.555555.M0005 (DASNY-Stadium 1)
 - (ii) \$ 2,617.03 decrease revenue budget line H.43089.M0005 (State Aid-DASNY-Stadium 1)
 - (iii) \$ 4,121.66 decrease expense budget line H7145.555555.M0006 (DASNY-Stadium 2)
 - (iv) \$ 4,121.66 decrease revenue budget line H.43089.M0006 (State Aid-DASNY-Stadium 2)
 - (v) \$ 1,717.11 decrease expense budget line H3120.555555.P0061 (2017 Tactical Team Grant)
 - (vi) \$ 1,717.11 decrease revenue budget line H.44389.P0061 (Fed.Aid-2017 Tac.Team)

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- (vii) \$ 12,287.92 decrease expense budget line H3120.555555.P0038 (NYS DCJS-CAC)
- (viii) \$ 12,287.92 decrease revenue budget line H.43389.P0038 (State Aid-CAC)
- (ix) \$ 35,000.00 decrease expense budget line H3120.555555.P0039 (Warrant/Gank Jt Task Force)
- (x) \$ 35,000.00 decrease revenue budget line H.44389.P0039 (Fed.Aid-Public Safety)
- (xi) \$ 15,000.00 decrease expense budget line H3120.555555.P0040 (Drug Enforcement Task Force)
- (xii) \$ 15,000.00 decrease revenue budget line H.44389.P0040 (Fed.Aid-Public Safety)
- (xiii) \$117,466.94 decrease revenue budget line H.44389 (Fed.Aid-Public Safety)
- (xiv) \$207,533.06 decrease revenue budget line H.44989 (Fed.Aid-Home/Comm.Svs.)
- (xv) \$325,000.00 increase revenue budget line H.44389.P0011 (Homeland Sec. SUASP)
- (xvi) \$ 7,232.10 decrease revenue budget line H.44389.P0011 (Homeland Sec. SUASP)
- (xvii) \$ 7,232.10 decrease expense budget line H3120.555555.P0011 (Homeland Sec. SUASP Grant)

Section 3. That this Ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available

Chuck Shager, Comptroller

Sponsored by City Council Members:		V	Morra	Abstrin	A 15004
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Introductory No.

Permanent No.

Council of the City of Binghamton at a

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