



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President

Janine Faulkner, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT AGENDA

**Binghamton City Hall – City Council Chambers
Wednesday, July 26, 2023**

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on July 12, 2023

NEW BUSINESS

Budget Transfer: RL23-155 Amend the 2023 Police budget for salary adjustment to the Crime Analysis Center Officer in Charge

Budget Transfer: RL23-157 Amend the 2023 Police budget for salary increase to the Senior Crime Analyst



Legislative Branch

RL Number

23-155

Date Submitted

7/6/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for possible consideration at City Council Work Sessions. RLs generated by City Departments must be signed by the Mayor, Comptroller, and Corporation Counsel prior to submission. Incomplete/incorrect RLs will be returned to applicant for revisions.

Applicant Presenting RL at Work Session

David Bidwell

Captain, OIC Crime Analysis Center

607-772-7093

(Print Name)

(Title)

(Phone number)

Signature:

Date: 07/05/2023

To Be Completed By Applicant

Proposed Title: An Ordinance to amend the 2023 Budget to add a stipend of \$13,191.79 for Crime Analysis Center OIC (officer in charge).

Executive Summary (Explain why legislation is necessary):

Adjust the OIC Crime Analysis Center salary to be in compliance with DCJS grant requirements.

Effective Date: (if applicable) _____

Budget transfer or amendment: RL Budget Transfer Worksheet **must** be attached w/ Dep. Head signature.

RL related to a grant: RL Grant Worksheet **must** be attached. Deadline for Council to act by: _____

RL related to previously adopted legislation: Perm. number _____, adoption date _____

Contract: Person/Company _____ Start/End Date _____

Total Cost _____ Funds available in Budget Line _____ Title _____

Public Hearing required? Yes No

SEQRA required? Yes No

Additional information related to this RL attached? Yes No

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corp. Counsel: _____

Finance Planning MPA PW/Parks Employees Rules/Special Studies



CITY OF BINGHAMTON

Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.
 Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.
 Transfer requests in excess of \$10,000 must be approved by City Council.

*This worksheet must be attached to any RL submitted to the Clerk's Office that includes a budget funding transfer or amendment. For additional instructions, see 'RL Instructions' document.
 Incomplete/incorrect RLs to be returned to applicant for revisions. Additional transfer lines in the same format may be attached.*

Adopted Budget Year Amended: 2023

Department: Police
 Department Head Signature:

Transfers		
Amount	Transfer From (Decrease) Budget Line	Transfer To (Increase) Budget Line Title
\$		
	↑	
	↑	
	↑	

Revenue & Fund Balance Amendments		
Amount	Revenue/Expense / Fund Balance	Budget Line Title
\$13,191.79	Expense	PERSONAL SERVICES

Office Use Only for Transfers Under \$10,000

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.
 Signature: Date: 7/6/23

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer.
 Signature: _____ Date: _____

Transfer of funds Approved / Denied on _____ / _____, Certified by the Secretary of the Board of Estimate and Apportionment.
 Signature: _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.
 Signature: _____ Date: _____



*A EXPEDITE **

Legislative Branch

RL Number:
23-157
Date Submitted:
7/13/23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: David Bidwell
Title/Department: Captain / Police Department
Contact Information: (607)772-7093

RL Information

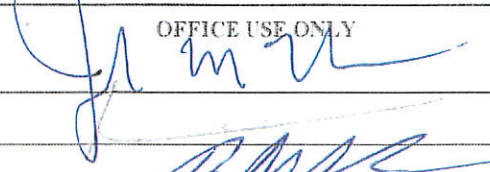
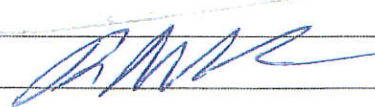
Proposed Title: Resolution allowing the City of Binghamton Police Department to increase the Senior Crime Analyst Salary by \$11,600.00 taking the awarded salary from \$72,600 to \$84,000. Funds for the increase in salary will come from the GIVE 10 Grant.

Suggested Content: Budgeting the funding from the Give Grant to support an increase in salary for Senior Crime Analyst position.

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

	OFFICE USE ONLY				
Mayor:					
Comptroller:	_____				
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>