

OFFICE OF THE CITY CLERK • CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President Janine Faulkner, City Clerk

BOARD OF ESTIMATE & APPORTIONMENT AGENDA Binghamton City Hall – City Council Chambers Wednesday, September 6, 2023

Approval of Minutes: Request to approve the minutes from the Board of Estimate & Apportionment meeting held on August 23, 2023

NEW BUSINESS

Budget Amendment: RL23-174 Amend the 2023 Fire budget to accept the third round of the NYS Health Care Workers Bonus for Personal Services

Budget Amendment: RL23-176 Amend the 2023 budget to unallocated ARPA funds from Permanent Ordinance 21-87 for broadband improvements with the Southern Tier Network

Budget Amendment: RL23-179 Amend the 2023 budget to allocate ARPA funds for a Police Officer retention incentive

Budget Transfer: RL23-182 Amend the 2023 Police and Corporation Counsel budgets for Legal Services



RL Number: 13-174

Date Submitted: 8 | 16 | 13

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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ALAN GARDINER	FIRE CHIEF	607-772-7016
(Print Name)	(Title)	(Phone number
Signature: MC		Date: 08/21/2023
	To Be Completed	By Applicant
Proposed Title: An ordin	nance to amend the 2023 General Fund for the	third round of the Health Care Workers Bonus
(HCWB) for the Fire Departmen	nt.	
Executive Summary (E	xplain why legislation is necessary	Ordinance to increase A3410.51000 (Personal Services)
by \$18,000.00 and increase A90	30.58000B (Social Security) by \$1,377.00 and	d increase A.43089 (State Aid-Other Public Safety) by \$19,377.00
F.CC		
	cable)	outshoot must be attached w/ Don Head signature
-		orksheet <u>must</u> be attached w/ Dep. Head signature.
25-5-		ched. Deadline for Council to act by:
RL related to previousl	y adopted legislation: Perm. nun	nber, adoption date
Contract: Person/Comp	pany	Start/End Date
Fotal Cost	Funds available in Budget Lin	ne Title
Public Hearing require	d? Yes No ✓	SEQRA required? Yes No ✓
Additional information	related to this RL attached?	Yes No V
Mayor:	OFFICE USE	ONLY
Comptroller:		
Corp. Counsel:	11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1	
Finance 5	Planning MPA PW/Parks	☐ Employees ☐ Rules/Special Studies ☐



Adopted Budget Year Amended: 2023

CITY OF BINGHAMTON Request for Transfer of Funds

Transfer requests of \$2500 or less must be approved by the Comptroller.

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Adopted	Budget Year Amende	d: 2023	D	Departmen epartment Head Signature	// # V/	E
			Transfers	gudada karendari na culadi. Pi		
Amount	Transfer Fro Budget Line	m (Decreuse) Budget Line Title			Transfer To (Increase,	
Autoun	Duaget Line	buaget Line Tille		Amount	Budget Line	Budget Line Title
7			5			
Amount	Increase Decrease	Rev Revenue Expense - Fund Halance	enue & Fund Balance A	mendments Budget Line		
\$19,377.00		Revenue	A.43089	rauger time	State Aid-Other Public Safety	lget Line Title
\$1,377.00		Expense	A9030.58000B		Social Security	
\$18,000.00	Increase	Expense	A3410.51000		Personel Services	
fice Use Only for Transfer	s Under \$10,000					
nereby certify that the above funds	are unencumbered and available	e for Transfer. Certified by the Comptoller.	Sign	nature	Da	e
ereby certify that the above descri apter9, Appropriations, Certified	bed funds have been transferred by the Treasurer	, in accordance with the Code of the City of Binghamton	Sign	nature:	Da	e.
ansfer of funds Approved / D portionment	enied on	Certified by the Secretary of the Board of Estima		nature:	Da	e
onsier of funds reviewed by the Bi	nghaniton City Conneil Finance	Chair. Recommendations to be attached	Sign	hature.	Da	c



RL Number: 23-176

Date Submitted: 8 16 23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Megan J. Heiman	Office of the Mayor	607-772-7001
(Print Name)	(Title)	(Phone numbe
Signature:		Date:
	To Be Completed By A	Applicant
Proposed Title: An Ordinan	nce to repeal Perm O21-87 to unallocate ARPA fu	unds.
Executive Summary (Exp	plain why legislation is necessary):	
RL related to a grant: R	dment: RL Budget Transfer Worksh L Grant Worksheet <u>must</u> be attached	heet <u>must</u> be attached w/ Dep. Head signature. I. Deadline for Council to act by:, adoption date
Contract: Person/Compa	nyStar	rt/End Date
Public Hearing required	L	Title
Mayor: Comptroller: Corp. Counsel: Finance > Pl	anning D MPA D PW/Parks D	Employees Rules/Special Studies



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Department:

Adopted Budget Year Amended: 2023

	Budget Line Title									
Transfer To (Increase)	Budget Line	100				2				
	Amount				25.00				1	1000
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	Budget Line Title									100 mm
om (Decrease)	Budget Line Budget Line Title									100

Amount	Increase/Decrease	Revenue/Expense / Fund Balance	Budget Line	Budget Line Title
3 1,000,000.00	1,000,000.00 Decrease	Expense	H1440.525801.F0015	Broadband improvements (ARPA)
\$ 1,000,000.00 Decrease) Decrease	Revenue	A.44089.F0015	Federal Aid-Other
\$ 1,000,000.00 Decrease) Decrease	Expense	A9950.59000.F0015	TRANSFER TO CAPITAL
\$ 1,000,000.00 Decrease) Decrease	Revenue	H.45031.F0015	INTERFUND TRANSFER
Office Use Only for Transfers Under \$10,000	ers Under \$10,000			
I hereby certify that the above func	is are unencumbered and available for	I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptoller.	Signature	Date:
				iong
I hereby certify that the above described funds have be Chapter9, Appropriations. Certified by the Treasurer.	rribed funds have been transferred, i d by the Treasurer.	I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chaptery, Appropriations, Certified by the Treasurer.	Signature:	Date:
Transfer of funds Approved / Denied on Apportionment.	Denied on //	Certified by the Secretary of the Board of Estimate and	and Signature:	Date
:			9	, and
Transfer of funds reviewed by the	Binghamton City Council Finance C	Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.	Signature:	Date:





City Clerk, City Hall, Binghamton, NY 13901

607-772-7005

REQUEST FOR LEGISLATION

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Megan J. Heiman	Deputy Mayor	(607) 772-7001
(Print Name)	(Title)	(Phone number)
Signature:		Date: 08/04/2023
	To Be Completed E	By Applicant
Proposed Title:	n Ordinance to allocate American Rescue Plan Act für	nds for a police officer retention incentive in the amount of
\$441,297		
Executive Summa	ry (Explain why legislation is necessary)	:
O22-180		
Budget transfer of RL related to a grant RL related to pre Contract: Personated Total Cost	ant: RL Grant Worksheet must be attac viously adopted legislation: Perm. num	ber <u>022+\$60</u> , adoption date <u>112/07/2022</u> Start/End Date
Mayor: Comptro Corp. Co	unsel: MM	



Adopted Budget Year Amended: 2023

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Department Head Signature:

				Transfers			
		Transfer From	(Decrease)	1		Transfer To (Incre	ease)
	Amount	Budget Line	Budget Line Title		Amount	Budget Line	Budget Line Title
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				Harrison Mary			
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			Parame	& Fund Balanc	a Amandments		
	Amount	Increase/Decrease	Revenue/Expense / Fund Balance	& rund balanc	Budget Line		Budget Line Title
5	441,297.00		Revenue	A.44089,F0015	Diager Eme	Fed.Aid-ARPA	Diaget Line Title
5	441,297.00		Expense	A3120.51000.F0	15	Personal Services	
				-			
			iliania de la composición del composición de la composición de la composición de la composición del composición de la co	1			
Office Us	e Only for Transfer	s Linday \$10 000					
Office Ca	e only for Trunsfer	3 Chaer 310,000					
I hereby cer	tify that the above funds	are unencumbered and available (or Transfer. Certified by the Comptoller.		Signature:		Date:
1 1	ii fi alian dha alian a dhaan	3-4 6-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	n accordance with the Code of the City of Binghamson				
Chapter9, A	ppropriations. Certified	by the Treasurer.	in accordance with the code of the city of pargicularity		Signature		Date:
Transfer of	funds Approved D	lenied on /	Certified by the Secretary of the Board of Estimate and				
Apportionn					Signature:		Date:
Transfer of	funds reviewed by the Bi	nghamton City Council Finance C	hair. Recommendations to be attached.		Signature:		Date:
							1



RL Number: 23 - 182

Date Submitted: 8 117 23

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

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Brian M. Seachrist, Esq.	Corporation Counsel	(607) 772-7013
(Print Name)	(Title)	(Phone number)
Signature:		Date:
	To Be Completed By A	pplicant
Proposed Title: An Ordin	nance to amend the 2023 budget for the Office of Cor	poration Counsel.
Executive Summary (E	xplain why legislation is necessary): (1	Outstanding legal bills (e.g., legal case research system,
outside counsel bills for the emi	nent domain proceeding and other litigation against th	ne City, etc.); and (2) miscellaneous office supplies (e.g., paper).
Effective Date: (if applic	cable) <u>08/23/2023</u>	
Budget transfer or ame	ndment: RL Budget Transfer Workshe	eet <u>must</u> be attached w/ Dep. Head signature.
RL related to a grant:	RL Grant Worksheet <u>must</u> be attached.	Deadline for Council to act by:
RL related to previousl	y adopted legislation: Perm. number_	, adoption date
Contract: Person/Comp	panyStart/	End Date
Γotal Cost	Funds available in Budget Line	Title
Public Hearing require	d? Yes No ✓	SEQRA required? Yes No ✓
Additional information	related to this RL attached? Yes	No
	OFFICE USE ONLY	(
Mayor:		
Comptroller:		
Corp. Counsel:	11/1/1/1/1/1/	
2000	Planning © MPA □ PW/Parks □	Employees Rules/Special Studies



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Office of Corporation Counsel

Department Head Signature:

Department:

Adopted Budget Year Amended: 2023

Transier of funds Approved On Certified by the Secretary of the Board of Estimate and Signature.
Transfer of funds reviewed by the Binghanton City Council Finance Chair, Recommendations to be attached.