



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President

Janine Faulkner, City Clerk

**BOARD OF ESTIMATE AND APPORTIONMENT
SPECIAL 2024 BUDGET MEETING MINUTES
Council Chambers, City Hall
10:15am Thursday, September 14, 2023**

Call to Order: At 10:19am by Mayor Jared Kraham

Board Members Present: Jared Kraham, Mayor; Joshua Paludi, Acting DPW Commissioner; Chuck Shager, Comptroller; Ron Lake, City Engineer; Brian Seachrist, Corporation Counsel

Also Present: Janine Faulkner, City Clerk; Jennifer Voorhees, City Treasurer

Approval of Minutes: Request to approve the minutes from the Board of Estimate and Apportionment meeting held on September 6, 2023.

Motion: Lake

Second: Shager

Voice Vote: 5-0-0-0

NEW BUSINESS

Approval of 2024 Proposed Budget:

I. Approval of 2024 Budget. Motions adopted approving the 2024 budget are outlined below. Presented by Jennifer Voorhees, City Treasurer.

II. I, Jennifer Voorhees, City Treasurer, temporarily taking the place of members of the Board of Estimate and Apportionment in the matter of fixing salaries and determining the number of subordinates and the salaries thereof, in the Department of the members of said Board, pursuant to Section 71 of the Second Class Cities Law.

III. Comptroller's Department. Jennifer Voorhees, City Treasurer, takes the place of Chuck Shager, Comptroller.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Comptroller and his subordinates in the Department of the Comptroller of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 14, 2023.

Motion to approve the total budgeted amount of \$486,742.66.

Motion: Voorhees

Second: Kraham

Voice Vote: 4-0-1-0

Abstain: Shager



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President

Janine Faulkner, City Clerk

IV. Department of Public Works. Jennifer Voorhees, City Treasurer, takes the place of Josh Paludi, Commissioner of Public Works.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Commissioner and his subordinates in the Department of Public Works of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 14, 2023.

Motion to approve the total budgeted amount of \$289,743.46.

Motion: Voorhees

Second: Kraham

Voice Vote: 4-0-1-0

Abstain: Paludi

V. Office of Corporation Counsel. Jennifer Voorhees, City Treasurer, takes the place of Brian Seachrist, Corporation Counsel.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the Corporation Counsel and his subordinates in the Office of Corporation Counsel of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 14, 2023.

Motion to approve the total budgeted amount of \$378,792.76.

Motion: Voorhees

Second: Kraham

Voice Vote: 4-0-1-0

Abstain: Seachrist

VI. Engineering Department. Jennifer Voorhees, City Treasurer takes the place of Ron Lake, City Engineer.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the salaries of the City Engineer and his subordinates in the Engineering Department of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 14, 2023.

Motion to approve the total budgeted amount of \$739,029.59.

Motion: Voorhees

Second: Kraham

Voice Vote: 4-0-1-0

Abstain: Lake

VII. Department of the Mayor. Jennifer Voorhees, City Treasurer takes the place of Jared Kraham, Mayor.

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it hereby does make and adopt the estimate of the several sums of money which it deems necessary to pay the



OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Giovanni Scaringi, Ph.D., City Council President

Janine Faulkner, City Clerk

salaries of the Mayor and his subordinates in the Department of the Mayor of the City of Binghamton, as herein determined during the ensuing fiscal year, as more particularly set forth in the estimate and duly filed with the Secretary of the Board of Estimate and Apportionment on September 14, 2023.

Motion to approve the total budgeted amount of \$250,112.34.

Motion: Voorhees

Second: Seachrist

Voice Vote: 4-0-1-0

Abstain: Kraham

VIII. Final Motion. (Mayor Jared M. Kraham Presents)

RESOLVED, that the Board of Estimate and Apportionment of the City of Binghamton make and adopt and it does hereby make and adopt the estimates duly filed with the Secretary of the Board of Estimate and Apportionment on September 14, 2023, of the probable revenues to be received by the City during the ensuing fiscal year, remaining to the credit of the City, or, of any Office, Board or Department thereof; and, also, an estimate of the several amounts of money deemed necessary to provide for the expenses of conducting the business of the City in each Board, Department and Office thereof, and for the various purposes contemplated by the Supplemental Charter of the said City, the Second Class Cities Law, the Optional City Government Law, and, otherwise, by law for the said fiscal year and not other provided and/or the amount of any judgment recovered against the City payable during the said fiscal year; and also, the probable amount of tax to be levied by the City for State, County and other lawful purposes; and, the Secretary of this Board is hereby directed to submit the said estimate, in writing to the Council for its approval.

Motion to approve.

Motion: Seachrist

Second: Shager

Voice Vote: 5-0-0-0

IIX. Adjournment.

Motion to adjourn at 10:27am: Lake

Second: Shager

Voice Vote: 5-0-0-0